

PINEGROVE

UNITED CHURCH

2021 ANNUAL REPORT

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In Memoriams for 2021

Bert Lindgren, Jerry Vanderwey, Gerry Shaw, Noni McLean

Weddings For 2021

Nil

Baptisms for 2021

Nil

PINEGROVE UNITED CHURCH
ANNUAL REPORT 2021

In Memorium

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activity in fund raising missions, Shelter House ,Beendigan Crisis Home, Green Thumb
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Milk Fund, The Mitten tree Rural Cupboard Food Bank, Grow a Row (Not available)

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Café del Soul Report

February 9, 2020, Pinegrove United Church

Annual Meeting

The meeting commenced at 11:40 a.m. following the worship service and lunch.

Attendance: Claire Belluz, Rev. Rob Smith, Marion Wilson, Marie Hamilton, Wayne Vanderwees, Saira Vanderwees, Sandy Vibert, Pat Hovi, Irene Enders, Enid Alderdice, Edith Lazaruk, Pat Inman, Debbie Inman, Heather Holland, Dayle Lankinen, Don Belluz, Donna McNally, Joan Bailey, Deb Paris, Sharon Loghrin, Connie Allen, Bob Slusar, Cathi Siemieniuk, Iris Calvert, Dan Calvert (Jr.) and Brenda Cheetham.

Chair: Claire Belluz

Secretary: Brenda Cheetham

The Chair thanked everyone for attending the meeting and appreciation was extended to Sandy Vibert for the wonderful lunch.

The meeting commenced with a prayer by Rev. Rob.

MOTION #1 TO ALLOW ADHERENTS AS WELL AS MEMBERS TO VOTE DURING THE MEETING:

MOVED BY: SANDY VIBERT, SECONDED BY: SHARON LOGHRIN

CARRIED

MOTION #2 TO APPROVE THE MINUTES OF THE LAST ANNUAL MEETING – FEBRUARY 10 2019:

MOVED BY: CATHI SIEMIENIUK, SECONDED BY: HEATHER HOLLAND

CARRIED

Business arising from the last meeting - None

In memoriam and celebrations:

A moment of silence was held for Marj Kozak and Lance Heald who passed away in 2019 and any others that may be in our thoughts.

Weddings: Sandra Sitar and John Blott

Baptisms: Camryn Marie Kelly

Committee Reports:

Board of Management: (See Page 1 for Claire Belluz's report)

The minister's contract, referred to in the report, is for ".6" time rather than ".06" and "Reb." Rob Smith should read "Rev." Rob Smith.

Minister's Report (See Pages 2 and 3 for Rev Rob's report)

The warm welcoming to the church was very much appreciated.

Ministry and Personnel Committee: (See Page 4 for Sharon Loghrin's report)

Sharon will be stepping down from being a committee member.

Worship Committee: (See Page 5 for Jill Schutte's report)

Wonderful things have been happening this past year. The committee is looking for additional choir members and ushers.

Canadian Shield Regional Council (See Page 6 and 7 for Donna McNally's report)

Regional Meeting will be held in Sudbury June 6th and 7th.

Communications: (See Page 7 for Joan Bailey's report)

Joan continues to provide information and communication through e-mails and newsletters.

Trustees: (See Page 8 for the Trustees report)

The trustees are responsible for overseeing the investments.

The insurance policy has been amended to include the technology equipment and coverage for the pipe organ has been removed.

Social Committee: (See Page 9 for the report of Deb Paris)

The committee would appreciate having CUPPA looked after by others two Sundays a month.

Mitten Tree (See Page 9 for Iris Calvert's report)

The mittens received for the Mitten Tree are very much appreciated by the schools that they are distributed to.

Property Committee: (See Page 10 for the Property report)

The report includes projects that have been worked on this year. The priorities for this coming year include fixing the roof problems and repairing the entranceway.

A member of the congregation has generously offered to match dollar for dollar any donations received towards the roof repairs.

Pastoral Care: (See Page 11 for Sandy Vibert's report)

Sandy continues to send out a number of cards.

"Thank You" to Marie Hamilton for her assistance with telephone calls and visits.

Country Christmas Tea (See Page 12 for Joan Bailey's and Deb Paris's report)

Another successful Country Christmas Tea was hosted by Pinegrove.

Spaghetti Supper (See Page 12 for Joan Bailey's and Deb Paris's report)

The profit figure shown in the report should have been reduced by the costs. The profit was approximately \$2,200.

Green Thumb Tea (See Appendix "B" for Marion Wilson's report)

Another successful Green Thumb Tea was hosted by Pinegrove.

Mission & Outreach: (See Appendix "B" for Marion Wilson's report)

The report shows all the outreach projects that Pinegrove is involved in.

Broadview (Observer): (See Appendix "A" for Cathi Siemieniuk's report)

A copy of the Broadview is available in the church for anyone wishing to borrow it.

Church Family Life (See Michelle Kolobutin's report)

The young families were involved in worship services listed in the report and their participation is very much appreciated by all.

Finance Committee: (See Pages 13 to 22 for Financial Reports)

The Treasurer's Report and the Financial Statements were presented by Marion Wilson.

A Narrative Budget was distributed as an insert to the Annual Report. The Narrative Budget is very helpful in showing the percentages spent on the five Christian practices namely:

- Worship
- Pastoral Care
- Reaching Out
- Christian Nurture and Education
- Support for the Wider Church

Café del Soul

Report and financials – pages 23 – 25.

Café del Soul is a very successful program and the donations received offset expenses incurred for the meals. The committee will be looking at how the excess in the bank account should be used.

MOTION #3 TO ACCEPT ALL REPORTS.

MOVED BY: DEB PARIS, SECONDED BY: DON BELLUZ

CARRIED

New Business

Budget

The 2020 Budget was presented by Marion Wilson.

MOTION #4 TO ACCEPT THE PROPOSED BUDGET FOR 2020:

MOVED BY: MARION WILSON, SECONDED BY: IRIS CALVERT

CARRIED

Nominating Committee

A list of proposed board members was distributed. Nominations from the floor were then requested. As no nominations were received the following motion was made:

MOTION #5 TO ACCEPT THE NEW BOARD OF MANAGEMENT AS PRESENTED.

MOVED BY: SHARON LOGHRIN, SECONDED BY: HEATHER HOLLAND

CARRIED

MOTION #6

**APPOINTMENT OF AUDITORS, KATHRYN HAY AND JOAN BAILEY TO CONDUCT
A REVIEW OF THE BOOKS**

MOVED BY: MARION WILSON, SECONDED BY: DONNA MCNALLY

CARRIED

Next Annual Meeting scheduled for February 7, 2021.

Any Other Business

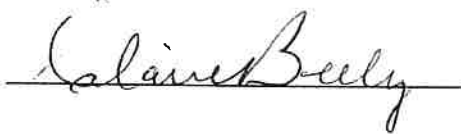
Sharon Loghrin thanked everyone for helping to make our church the community of faith that it is.

A prayer group that would be facilitated by Sharon Loghrin is being proposed. Further details to come.

A dedication of the "Memorial Plaque" was made by Rev. Rob. A signup sheet will be made available for anyone wishing to have a plate engraved with the name of someone involved in the church who has passed away. The cost per plate is \$16.95. Bob Slusar will bring the names into the engraver.

Meeting adjourned.

Chair



Secretary



October 31, 2021, Pinegrove United Church

Special Joint Congregational Meeting

The meeting commenced at 11:45 a.m. immediately following the worship service.

Pinegrove Attendance: Claire Belluz, Jan Venton, (Pastoral Relations Liaison), Joan Bailey, Heather Holland, Dayle Lankinen, Jill Schutte, Lionel Schutte, Sharon Loghrin, Irene Enders, Enid Alderdice, Pat Hovi, Wendy McFayden, Donna McNally, Ivan Schutte, Gayle Schutte, Pam LeRossingol, Marion Wilson and Brenda Cheetham.

Pinegrove Attendance via Zoom: Deb Paris, Michelle Kolobutin and Denise Inman

Chair: Claire Belluz (Pinegrove) and Jim Jackson (Trinity)

Secretary: Brenda Cheetham (Pinegrove)

The Chair (Claire Belluz) welcomed all in attendance and explained that two meetings were being held with separate attendance sheets, separate scrutineers and separate voting counts.

The meeting commenced with a prayer by Anne MacDonald.

The Chair (Jim Jackson) called the meeting to order to consider the recommendation of the Search Team. Before the meeting could proceed, the first motion was to extend voting privileges to adherents.

MOTION #1 THAT VOTING PRIVILEGES, FOR THE PURPOSE OF THIS MEETING, BE EXTENDED TO ADHERENTS.

MOVED BY: HEATHER HOLLAND, SECONDED BY: SHARON LOGHRIN

CARRIED: BY ALL IN ATTENDANCE

The Search Team was introduced and the representative presented the recommended applicant and the terms of the recommended appointment.

The following Motion was made:

MOTION #1 THAT PINEGROVE PASTORAL CHARGE AND TRINITY, THUNDER BAY PASTORAL CHARGE CONCUR WITH THE RECOMMENDATION OF THE SEARCH COMMITTEE THAT DAVID COLWELL, SUPERVISED MINISTRY EDUCATION CANDIDATE, BE APPOINTED TO THE PINEGROVE PASTORAL CHARGE AND TRINITY, THUNDER BAY PASTORAL CHARGE WITH THE FOLLOWING TERMS:

CATEGORY STEP 2

COST OF LIVING CATEGORY 3

EFFECTIVE DATE OF DECEMBER 1, 2021

20 TRINITY, 20 PINEGROVE, (40 HOURS PER WEEK)

MINIMUM ANNUAL SALARY OF \$26,604 Pinegrove, \$26,604 TRINITY (TOTAL \$53,208)

TELEPHONE/COMMUNICATION ALLOWANCE OF \$1,200 PINEGROVE, \$1,200 TRINITY (TOTAL \$2,400)

SUPPORT FOR CONTINUING EDUCATION EACH PASTORAL YEAR AT \$737 PINEGROVE,
\$737 TRINITY (TOTAL \$1,474)

MINIMUM ONE MONTH (5 SUNDAYS) VACATION

THREE WEEKS STUDY LEAVE (INCLUDING SUNDAYS) IN EACH PASTORAL YEAR

ADMINISTRATIVE ASSISTANCE DEFINED AS 6 HOURS A WEEK

PARTICIPATION IN THE CENTRALIZED PAYROLL SERVICE; PENSION AND GROUP
INSURANCE PAYMENTS AS ASSESSED

TRAVEL EXPENSE REIMBURSEMENT AS LOGGED BASED ON MINIMUM GENERAL
COUNCIL RATE

RELOCATION – MOVING EXPENSES WILL BE REIMBURSED – SHARED 50/50

ADDITIONAL TERMS OF FIRST AND LAST MONTH'S RENT IN 2021 AND ONE EXTRA WEEK
OF VACATION IN 2022 and 2023

COSTS TO BE SPLIT 50/50 BETWEEN THE TWO PASTORAL CHARGES

AND THAT THIS REQUEST BE FORWARDED TO THE CANADIAN SHIELD REGIONAL
COUNCIL FOR APPROVAL OF THE CALL.


MOVED BY: HEATHER HOLLAND, SECONDED BY: SHARON LOGHRIN

CARRIED: BY ALL IN ATTENDANCE

Meeting adjourned.

Closing Prayer – Anne MacDonald

Chair



Secretary



REPORT OF BOARD OF MANAGEMENT - 2021 - submitted by Claire Belluz

Thank you to the Board consisting of David Colwell (starting Dec. 2021), Christina Stricker (Pastoral charge supervisor), Claire Belluz Chair, Brenda Cheetam, Secretary, Marion Wilson, Donna McNally, Deb Paris, Joan Bailey, Heather Holland, Sharon Loghrin, Dayle Lankinen, Jill Schutte, Sandy Vibert. Without these folks, the work of Pinegrove would not be possible.

Once again, a very different year we have had at Pinegrove with COVID restrictions governing what and how we could do a lot of the things that we used to do. Overall, we are proud of the way we have adapted worship, held our own financially and kept in touch with one another throughout this tough period. Now, comes the hard part. How can we adapt to meet the needs of our members and our place in this community in new ways. It probably won't mean going back to how they used to be exactly either. Do you have some suggestions? Lets talk.....

One of the ways we will do that is with our new student Minister David Colwell. He is doing his student placement with us for a two year term leading to his ordination. We will be entering a covenant with him to encourage and support his learning goals so that he can do that. It will be so nice to have a Minister available for any pastoral care needs so give him a call. He is in the office at Pinegrove on Wednesday mornings. We have also entered into a shared Ministry agreement with Trinity United church to provide this full time position. For us, it means he will be half time with us and half with Trinity. Of course, when and where he will be on Sundays for worship will evolve, as we move forward within the live streaming 5 church cycle. Be patient and watch for those times as they will be put out there so you can plan accordingly. We hope to be able to continue this collaboration with the other churches as there are just so many advantages - the music, the pictures on screen with hymns and anthems, seeing and getting to know others from those churches, and of course sharing the workload and talents of everyone. We do need to acknowledge and thank Sharon Loghrin and Jill Schutte from our congregation who do a tremendous amount of work behind the scenes each week to set everything up for us. Also thanks to the search committee who have worked together with the Trinity search team to bring David to our churches - Heather Holland, Michelle Kolobutin, Dayle Lankinen, Donna McNally, Claire Belluz.

We are in dire need of a person to take on the Treasurer's position, as after many years, Marion Wilson has resigned. It is a requirement of the UCC that every church have a treasurer who is a member of our church so it is one that we need to fill. We have been getting others like our secretary Dale and bookkeeper Wendy to do some of the day to day work but we need someone who can oversee and supervise. Please contact me if you feel you would like a job description to learn more. Of course Marion is willing to assist a new person become familiar.

So as we move into 2022 we look forward to re-energizing and renewing our commitment to doing God's work by following our mission statement of "Reaching Out to Others With God's Love". What can we do to make everyone feel safe and comfortable to participate again? We are so missing seeing you in person! If change had only positive consequences, it would be a lot easier.

Lay Supervision Team Report

The Lay Supervision Team,(LST,) is a representative group of laypeople associated with the learning site who are dedicated to the ministry and mission of the church. They are active in the congregation and represent the diversity within the community of faith. The team's role is to support the candidate in growing personally, intellectually, professionally, spiritually, and in social awareness, with special attention to the learning goals.

Team members function as interpreters of the life of the congregation. They also interpret the process of education and supervision to the congregation.

The LST fulfills its role by

- *sharing their perceptions and knowledge of the site and community.

Team members reflect with the candidate on the practice of ministry experiences and the learning opportunities that take place.

- *offering feedback to the candidate. The team contributes to integrating the learning and fulfilling the Learning Covenant.

- *engaging in conversation and reflection on experiences. Team members grow in their own understanding of the ministry of the whole people of God.

- *Helping the candidate gain skills for ministry leadership, deepen awareness of pastoral identity, enhance their spirituality, and gain interpersonal awareness.

[taken from

The Learning Covenant: A Resource for Supervised Ministry Education
September 2019]

Wendy McFayden and Sharon Loghrin are the Pingrove members of this team, along with two people from Trinity as this is a shared ministry.

We offer support and feedback to David , over these next two years, as he continues to move toward ordination.

We encourage the community of faith to share their thoughts with us, so we can fulfill our role on this team.

Minister's Report – Trinity and Pinegrove United Churches – February 14, 2022

It has been a pleasure and a privilege to join you in ministry since the beginning of December 2021. Forming new relationships and learning new technologies have been a priority, as well as creating the structures for my learning goals as a student minister to be refined and examined.

As a Supervised Ministry Education student minister, my role among you is a hybrid of full-time accountable ministry (half time in two independent charges), AND the learning-centred processes of forming and reflecting on my ministerial identity as a discernment of my potential call to ordained ministry two years from now.

This means that while I am your minister – with most duties and responsibilities you would expect of me, I also have other responsibilities and expectations which need to take priority from time to time. I am supervised by Rev. David Giuliano. I have begun meeting regularly with my Lay Support Team – Sharon Loghrin and Wendy McFayden (from Pinegrove), and Priscilla Plant and Lorna Plant (from Trinity).

I thank you for the generous welcome and encouragement so many of you have offered me. These include Rev. Rob Smith, Jim and Pat Jackson, Clare Belluz, Sharon Loghrin, and many others including the Joint Search Committee members. I delight in my staff associates – Joan Bailey, Sandra Cosbey, Jill Schutte and Dale Holland, as well as blossoming collaborative relationships with the music directors and worship leaders serving other churches as partners in the Thunder Bay Live-Streaming Worship Service ministry.

I completed my Master of Divinity degree at the former Queen's Theological Collage in 2011, completed one unit of Clinical Pastoral education in Halifax in 2014, and my candidacy is authorized by the Candidacy Board and Minister of for the Office of Vocations in the Atlantic Region (three regional councils).

Prior to moving here, I have lived in Kingston, Prince Edward County, and Ottawa since 2002. I have a background in classical, choral, and church music, as well as a decade of experience as a lay worship leader or student minister.

Coordinating worship with three or four other churches every week, and leading worship and preaching on two out of every five weeks, is an exciting task, but requires more administration and interpersonal efforts than leading worship at one church every week. Now that I have grown into a deeper understanding and balance of effort in this role, I will be placing greater emphasis on reaching out to members to establish pastoral relationships and providing pastoral care.

There are wonderful opportunities for outreach into the community and presenting our community of faith as vibrant, compassionate, and welcoming. We trust that God is doing a new thing through our ministry together. Peace and grace, David Colwell

Annual Report for Pinegrove United Church
Ministry and Personnel Committee for 2021

The committee members are Dayle Lankinen, Marian Wilson, and Pam Lerossignal. Thank you for all of your input and work. Attending Board meetings, training events, and whatever needs to be addressed.

We are all on a learning curve this year, since covid and its restrictions. Fortunately we are able to keep in contact with phone and zoom meetings, since face to face would be unwieldy. That is OK with winter conditions, but we do miss getting together.

Since welcoming our new Student Minister David Colwell in December we are part of the joint Ministry and Personnel Committee with Trinity United Church in regard to the minister.

We are responsible for the paid employees of Pinegrove Church, and will review their duties from time to time usually annually, to see what may need to be updated. We are grateful for their dedication.

Respectfully submitted. Dayle Lankinen

Worship Committee Report 2021

Well, who would have thought that we would still be under Covid restrictions for another whole year but, it has happened. We have gone through at least 5 waves of the virus, with ups and downs on restrictions, lockdowns, vaccines and vaccine passports. Throughout the times of closure, we have faithfully been participating in the streamed services provided by our Untied Churches of Thunder Bay, collaboration.

Pinegrove chose to reopen in early November, as restrictions allowed and have remained open since then. At the moment we are not asking for proof of vaccination but following Covid protocols of signing in and out, doing the screening, hand sanitizing and social distancing. Just recently we decided to allow singing behind our masks.

The streamed services are shown on the screen and now most participation from any of the churches is shown live, rather than pre-recorded. We still have 5 churches in the rotation, Trinity, St. Paul's, Harmony, First Wesley and Pinegrove with Broadway getting some participation .

In December, 2021 a partnership was formed between Pinegrove and Trinity United Churches to hire a student minister, David Colwell, to be shared equally, half time in each church. On December 5, 2021, our newly acquired minister preached his first sermon from Trinity. He then participated in the Christmas services and preached his first sermon at Pinegrove, on Jan 9, 2021. He will preach once a month from each church and participate in the other services as requested by other ministry personnel, plus provide pastoral care and any other requests he is able to accommodate. We are extremely happy to have David and look forward to his enthusiasm, leadership and care. Sharon Loghrin and Wendy McFayden, represent us on the committee to supervise David's two- year internship with us.

Our thanks to Sharon Loghrin for co-ordinating Pinegrove's participation in all services up until David's arrival and for continuing to do so now, when needed, as well as always being ready to open up and set up the audio- visual equipment on Sunday mornings.

Our choir has continued to be extremely faithful in recording the hymns and anthems each week, which are then prepared by the 4 music directors into videos to use in the weekly services. It is wonderful to see all the singers from different churches and even some that aren't even from our churches, contributing to make the music for these services outstanding!

My job has greatly increased in responsibility. I record our choir and myself and send in their videos to be produced. I take my turn in preparing hymns or anthems to send out to the singers and then putting them together in video format that you see on the screen each week. I also prepare preludes, offertories and postludes by playing and recording and then making a video for presentation in the services.

What you see on the screen on Sunday mornings requires many hours of work from dedicated singers, choir directors and volunteers and ministers sharing their talents. The tech team at Trinity has become very professional in their production of the services. Thunder Bay United churches are very fortunate to have these people willing to put in so much time and talent to offer a very special online service on a Sunday morning, which is viewed not only in Thunder Bay but at a lot of locations in North America. Each church service is edited to 55 minutes and then shown on Shaw cable the following week, thus reaching an even bigger audience.

Pinegrove is committed to stay with these services, with Trinity, at least as long as we have David. However, all churches now have their own ministers, so the future of everyone participating is up to each individual church. So, the look of these services may change in the future, but for now we are grateful to have been a part of and continue to be a part of such a wonderful experience that is allowing us to stay open and provide meaningful worship to so many! Yes, church looks and maybe feels different but we are still Church!

Respectfully submitted,
Jill Schutte
Music Director

TRUSTEE REPORT FOR 2021

Over the past year the Trustees did not meet on a formal basis, but did have a number of informal chats and telephone conversations.

Lionel Schutte looks after the insurance for the church. We use the United Church Group for Churches Insurance .This gives the best pricing and other advantages of being in a group with most United Churches in Canada.

Sandy Vibert and I look after the investments. The basis of which came from the sale of the manse (\$150,000). We use the monies accumulated beyond the base amount to help with the upkeep of our church and ministry. Many thanks to the Property Committee for their diligence in keeping the grounds and building in good repair.

Respectfully submitted,

Donna McNally, Sandy Vibert, Lionel Schutte

THE CANADIAN SHIELD COUNCIL REPRESENTATIVE REPORT 2021

The Canadian Shield Regional Council held one general meeting this past year via “zoom” on Oct.16th, 20 21. This is a very efficient and money saving way of completing the business of the Region. The meeting Theme was “Learning To Fly Again “ with a theme song of the same name. The words were written by Bill Steadman. A copy of the full report will be placed on the table in the narthex of the Church for you to read. It gives you all the work that we did that day. One interesting item came up about the “Manitoulin Collection “ , a group of religious paintings by Indigenous artists from the Manitoulin Island which was donated to the region for display in churches of the region. One painting in need of a new home.Churches were asked to put their name in if they wanted to display the painting in their sanctuary. First Westley Church has been chosen for this honour. It will be on display in the Sanctuary soon.

I receive many emails from the Council office about matters pertaining which I try to pass one to the various committees to help them in their work for the community of faith.

Respectfully submitted,

Donna McNally,

Communications Report

The congregation during 2021 were kept informed of things happening at Pinegrove by regular emails and by quarterly newsletters. Submissions of interesting stories for the newsletter are always appreciated. Please contact Joan Bailey via email if you have any suggestions.

Respectfully submitted,
Joan Bailey, Communications

Social Committee Report 2021

The Social Committee was inactive for most of 2021 because of the Covid 19 rules and regulations.

The Welcome Back Corn Roast didn't happen this year, due to the shorter season and availability of the corn.

Although as stated in last year's report, it was our hope to have a drive through or drive up fundraiser, the constant changing rules and physical distancing, social bubbles regulations, etc. didn't allow us to feel comfortable in doing so.

On Sunday, December 12th. Pinegrove had the pleasure of meeting David Colwell
A board meeting was held after the service and the committee helped to organize a small luncheon.

If you have any ideas or would like to join the committee, please contact Deb Paris or Joan Bailey

Respectfully Submitted

Deb Paris

Joan Bailey

Pastoral Care Report 2021

This past year (2021) with covid being so prevalent I have made a point to keep in contact with as many parishioners as possible. Yearly holiday cards are sent out and many thinking of you and get well cards have gone to many of our people. Sadly several sympathy cards have been sent also. Celebration cards for birthdays and anniversaries are also sent. I thank Sharon and Claire for keeping me in the know about happenings at Pinegrove. We do our best to reach out to Pinegrove people and their families through cards, notes and novelties. It is hoped that we have helped to touch their hearts and send them our love our prayers and our good wishes as we are their church family. Please contact me at svibert4@gmail.com or 939-1518 if you know of anyone who might need a pick me up. Thanking you in advance.
Sandy Vibert

There's no traffic jam on the extra mile.

PROPERTY COMMITTEE REPORT 2021

The Property committee and friends are always busy keeping our church buildings and yard in good repair. They see that the water is tested regularly, so that we meet the health regulations in that regard, the septic field is pumped, sasi water in place, setting up Christmas trees, lawn cutting as needed, the elevator is serviced as needed and other repairs that are required. Upgrade of the water system is happening.

The committee could really use some help when things arise If you are available, please contact one of us.

Respectfully Submitted

Ivan Schutte, Dave Bertrand, Lionel Schutte

Mission & Outreach

Our outreach was fairly successful despite all the restrictions etc. of Covid.

No matter what is happening in this world , the need for help is there, and we respond.

The Mitten Tree

was overloaded with donated mitts, socks and hats this year and it always warms everyone's heart to see that. A letter was sent out to the local schools where there would

a need for them in this cold winter. They respond as to what they need and we respond.

Thanks to Heather Holland for looking after that, and to all who donated or knitted for this project.

Urban Abbey

Many items were donated for the new Women's Crisis centre there. Blankets, bedding, towels, clothing, jackets, socks, mitts & hats and some toiletries. We filled 2 black garbage bags to deliver, and they were very much appreciated.

Blue Christmas

The Christmas tree bulb sale for memorials brought in \$125, which was sent to Hospice Northwest.

The Milk Fund

The donation Christmas gift cards brought in \$240 this year and donations through the year through the offering and the milk bottle brought up the amount, and we added to it to total \$800 which was the budget amount for 2021

The Rural Cupboard Food Bank

In the fall we had the Grow a Row project and that brought in garden produce as well as grocery donations, and a large amount was taken the the food Bank. Our White Gift also

went to the food bank this year and the trail of Lights thanks to Michelle Kolobutin and her volunteers, was very successful again this year and brought in over \$1,000 in donations as well as many grocery donations. Thank you Michelle.

Shelter House

a large amount of mitts, hats, socks etc were donated to Shelter house . They were delivered by Pat Hovi to the shelter for their client gift bags

Beendigen Family Crisis

a large amount of mitts , hats, socks , personal care items were donated to this project and very much appreciated.

Mission & Service

I am especially glad to report that our M&S donations have risen a lot this year, we sent in approx \$2500 above our budget amount of \$3500! there are so many project the greater church does, hear and all over the world, and it ALL goes directly to M&S projects This is our church Mandate!

Thank you to all of you who have been so dedicated to these projects. Many thanks to the committee Heater Holland, Pat Hovi, & Brenda Cheetham

Outreach chair Marion Wilson

Cafe del Soul was unable to hold any events or luncheons in 2021 due to COVID-19 safety restrictions. Volunteers will discuss future activities as restrictions are anticipated to lift in 2022.

- Report submitted by Wendy O'Connor, Cafe del Soul volunteer

Financial Report

On looking over our 2021 budget and actual expenses from last year, we were under the budget amount for most expense, we didn't have a minister, but that hadn't been on the budget anyway. Covid had a lot to do with this outcome, because of our services being only on line at times.

This year the budget of course is much higher as we look forward hopefully to a back to normal year. We have a minister now so that will change the expense part of the budget as well.

The budget this year does show a deficit of \$3,526.16 . We are able to cover that by a transfer of funds from the trust account to the General Account. We have a balance of \$335 which is included in the general account balance.

I thanks all of you for your constant support to your church, helping us to keep our church moving forward.

Respectfully submitted

Marion Wilson

Acting treasurer

Breakdown of Givings for 2021

7 families or individuals contributed between \$1 - \$100

11 families or individuals contributed between \$101 - \$300

15 families or individuals contributed between \$ 301 - \$600

5 families or individuals contributed between \$601 – \$1,000

12 families or individuals contributed between \$1,000 - \$2,000

5 families or individuals contributed over \$2,000

The annual receipts were sent out mid February, this year we did not include a statement

showing what you donated to. If you did not receive your annual receipt or if you wish a

a statement, please contact Marion 939-2966

PINEGROVE UNITED CHURCH - Proposed Budget

Revised Feb 11 2022

Type of Account	2021 BUDGET	2021 ACTUAL	2022 BUDGET
Income			
Fundraising			
Coffee Fund			
Country Christmas Tea			
Fall Supper			
Green Thumb Tea		\$ 55.00	
Other - Signmaking Event			
Spaghetti Supper			
Interest Earned	\$ 1,600.00	\$ 996.53	\$ 1,000.00
Memorial Donations			
Offerings			
General			
Initial			
Local	\$ 48,000.00	\$ 39,749.52	\$ 44,000.00
Loose		\$ 230.80	
Other	\$ 500.00	\$ 355.00	\$ 500.00
Misc Offerings	\$ 100.00	\$ 30.00	\$ 50.00
Outreach			
Blue Christmas		\$ 125.00	
Rural Food Cupboard			
Milk Fund	\$ 800.00	\$ 800.00	\$ 800.00
Mission & Service	\$ 3,500.00	\$ 5,745.50	\$ 3,500.00
Observer	\$ 250.00		\$ 250.00
White Gift		\$ 130.00	
Trail of Lights		\$ 965.70	
Other			
MEMO			

Special Projects	Flowers					
	Pancake Breakfast					
	Other					
Misc Income	Misc Income	\$ 150.00	\$	10.00	\$	150.00
	Reimbursed Minister salary					
	Recouped Utilities Expenses (Café)					
	Recouped Misc. Expenses (Café)					
	GST/PST Recouped	\$ 900.00	\$	877.58	\$	900.00
	CEWS Payroll Subsidy					
	Transfer from Investments					
TOTAL INCOME		\$ 55,800.00	\$	50,070.63	\$	51,150.00
Expenses						
Administration	ADP Charges		\$	29.63		
	Advertising	\$ 300.00	\$	275.69	\$	300.00
	Bank charges	\$ 300.00	\$	4.22	\$	200.00
	Bank charges - PAR	\$ 100.00	\$	84.00	\$	100.00
	Envelopes					
	Office Supplies	\$ 900.00	\$	810.00	\$	900.00
	Printing & reproduction	\$ 100.00	\$	47.58	\$	100.00
	Capital Expenditures	\$ 1,000.00	\$		\$	3,000.00
Church Expenses	Custodial Services	\$ 1,000.00	\$	960.00	\$	1,000.00
	Elevator Licence	\$ 500.00	\$	353.29	\$	500.00
	Elevator Maintenance	\$ 500.00	\$	854.76	\$	700.00
	Equipment Rental					

	Heating	\$	2,500.00	\$	2,358.95	\$	3,000.00
	Housekeeping	\$	250.00			\$	250.00
	Hydro	\$	2,000.00	\$	1,715.19	\$	2,000.00
	Insurance	\$	3,600.00	\$	3,557.09	\$	5,000.00
	Kitchen	\$	100.00				
	Piano/Organ Maintenance	\$	200.00			\$	200.00
	Sasi Water						
	Snowplowing	\$	1,400.00			\$	1,400.00
	Telephone	\$	1,300.00	\$	1,490.04	\$	1,500.00
	Tech Equipment Maintenance			\$	454.50		
	Other - Tech Grant						
	Committee Expenses						
	Church Family Life	\$	200.00			\$	200.00
	Communication (includes ZOOM)	\$	350.00	\$	207.92	\$	200.00
	Ministry & Personnel						
	Mission & Outreach						
	Pastoral Care	\$	100.00			\$	100.00
	Property	\$	3,000.00	\$	323.00	\$	1,500.00
	Social	\$	150.00	\$	93.46	\$	150.00
	Worship - General	\$	500.00	\$	112.80	\$	250.00
	Worship - Music	\$	200.00	\$	356.93	\$	500.00
	Worship - Other						
	Fundraising Expense						
	Country Christmas Tea						
	Fall Supper						
	Green Thumb Tea						
	Spaghetti Supper						
	Ministry Expenses						
	Conference Dues						
	Multi-Site Services	\$	5,000.00	\$	5,075.00	\$	5,500.00
	Organist Supply	\$	200.00			\$	200.00
	Denominational Assessment	\$	3,089.00	\$	3,089.00	\$	2,622.00
	Regl Council Supervisor	\$	360.00	\$	810.00	\$	500.00

	Regl Council Supervisor - Mileage				
	Pulpit Supply	\$ 500.00	\$ 1,882.00	\$	500.00
	Other				
	Miscellaneous Expense		\$ 125.98		
	Outreach Expenses				
	Rural Food Cupboard				
	Blue Christmas		\$ 125.00		
	Camp Duncan				
	Milk Fund	\$ 800.00	\$ 800.00	\$	800.00
	Mission & Service	\$ 3,500.00	\$ 6,066.50	\$	3,500.00
	Observer	\$ 250.00	\$ 250.00	\$	250.00
	White Gift		\$ 130.00		
	Other		\$ 50.00		
	Kairos Blanket				
	MEMO				
	Trail of Lights		\$ 965.70		
	Personnel				
	Bookkeeping	\$ 2,500.00	\$ 2,129.51	\$	2,500.00
	Organist	\$ 2,500.00	\$ 3,994.72	\$	4,000.00
	Secretary	\$ 2,500.00	\$ 2,051.92	\$	2,500.00
	Employment Expense				
	CPP	\$ 20.00	\$ 10.91	\$	20.00
	EI	\$ 150.00	\$ 180.70	\$	200.00
	Gift Certificates Staff & Other	\$ 150.00	\$ 305.43	\$	300.00
	Minister				
	Education/Learning Materials		\$ 61.42	\$	800.00
	Employment Expenses		\$	\$	2,200.00
	Mileage		\$ 19.00	\$	800.00
	Pension & Benefits		\$ 344.50	\$	4,000.00
	Salary		\$ 2,433.62	\$	27,000.00
	Telephone/Cell		\$ 100.00	\$	1,200.00
	Housing		\$ 1,400.00	\$	

BANK ACCOUNT RECONCILIATIONS:			
BANK			
Balances Dec 31 2020	Memorial Account		
	Toronto Dominion General	\$ 28,099.80	
	Trustees PineVal Hts	\$ 13,190.80	
	Trustees PineVal Hts GIC	\$ 174,873.48	
Total Balances Dec 31 2020		\$ 216,164.08	
Total Income for 2021		\$ 50,070.63	
Total Expenses for 2021		-\$ 47,652.28	
Bank Balance Dec 31 2021		\$ 218,582.43	\$ 218,582.43
Balances Dec 31, 2021	Memorial Account		
	Toronto Dominion General	\$ 29,515.84	
	Trustees PineVal Hts	\$ 13,222.98	
	Trustees PineVal Hts GIC	\$ 175,843.61	
		\$ 218,582.43	\$ 218,582.43

PINEGROVE UNITED CHURCH

Summary Sheet

Type of Account	2020	Balances	2021	Balances
<small>Revised Feb 15 2022</small>				
GENERAL FUND				
Opening balance Jan 1	\$ 35,716.36		\$ 28,099.80	
Plus: Income for the year	\$ 61,596.02		\$ 50,070.63	
Less: Int recorded on GIC	-\$ 1,684.31		-\$ 970.13	
Less: Int earned on Pinevalley	-\$ 38.93		-\$ 32.18	
Plus: Transfer from Memorial Fund				
Less: Disbursements for the year	-\$ 67,489.34		-\$ 47,652.28	
End Position December 31	\$ 28,099.80		\$ 29,515.84	\$ 29,515.84
MISSION & SERVICE FUND				
Opening balance Jan 1				
Plus: Income for the year	\$ 4,996.55		\$ 5,745.50	
Less: Disbursements for the year	-\$ 4,996.55		-\$ 6,066.50	
End Position December 31	\$ -		-\$ 321.00	
CAPITAL PROJECTS FUND				
Opening balance Jan 1	\$ -		\$ -	
Plus: Income for the year	\$ -		\$ -	
Less: Disbursements for the year	\$ -		\$ -	
End Position December 31	\$ -		\$ -	
MEMORIAL FUND				
Opening balance Jan 1	\$ -		\$ -	
Plus: Transfer from Gen Account				
Less: service charges				
Less: transfer out to Gen Acct				
End Position December 31	\$ -		\$ -	

THE TRUSTEES PINEVALLEY HEIGHTS	Opening balance Jan 1	\$ 13,151.87		\$ 13,190.80	
	Plus: Income for the year				
	Plus: Interest earned	\$ 38.93		\$ 26.40	
	Less: Am't advanced to Gen Acc't				
	Less: s/c			-\$ 4.22	
	Plus: s/c dormancy reversed			\$ 10.00	
	End Position December 31	\$ 13,190.80		\$ 13,222.98	\$ 13,222.98
INVESTMENT - GIC	Opening balance Jan 1	\$ 173,189.17		\$ 174,873.48	
	Plus: Income for the year				
	Plus: Interest earned	\$ 1,684.31		\$ 970.13	
	Less: Disbursements for the year				
	End Position December 31	\$ 174,873.48		\$ 175,843.61	\$ 175,843.61
					\$ 218,582.43
PETTY CASH		\$ 200.00		\$ 200.00	\$ 200.00
TOTAL FUNDS					\$ 218,782.43