



PINEGROVE
UNITED CHURCH

2024 ANNUAL REPORT

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**PINEGROVE UNITED CHURCH
ANNUAL REPORT 2024**

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In Memoriums for 2024

Edith Lazurak, Pat Inman, Kyler Landerkin, Joyce Johnston, John Coupland

Irene Stewart January (2025)

Weddings For 2024

Nil

Baptisms for 2024

Nil

Transfers 2024

Nil

March 3, 2024, Pinegrove United Church

Annual Meeting

The meeting commenced at 12:00 p.m. following the worship service and a lunch break.

Attendance: Claire Belluz, Christina Stricker (Pastoral Charge Supervisor), Marion Wilson, Sharon Loghrin, Lionel Schutte, Jill Schutte, Wendy McFayden, Pat Hovi, Heather Holland, Dayle Lankinen, Don Belluz, Donna McNally, Deb Paris, Pam LeRossignol, Ivan Schutte, Gayle Schutte, Cathi Siemieniuk, Alison Arbour, Gerry Racey, Janet Racey, Sandy Sitar, John Blott, Chris Zatti, Eric Johnson, and Brenda Cheetham.

Chair: Claire Belluz

Secretary: Brenda Cheetham

The Chair thanked everyone for attending the meeting.

The meeting commenced with a prayer by Christina Stricker

MOTION #1 TO ALLOW ADHERENTS AS WELL AS MEMBERS TO VOTE DURING THE MEETING:

MOVED BY: MARION WILSON, SECONDED BY: DAYLE LANKINEN

CARRIED

MOTION #2 TO APPROVE THE MINUTES OF THE LAST ANNUAL MEETING – MARCH 5, 2023.

MOVED BY: DONNA MCNALLY, SECONDED BY: SHARON LOGHRIN

CARRIED

In memoriam and celebrations:

A moment of silence was held for those who passed away in 2023 and any others that may be in our thoughts.

Weddings: Nil

Baptisms: Nil

COMMITTEE REPORTS: (See the Annual Report)

Board of Management: (Claire Belluz)

Claire thanked the Board of Management and confirmed that without their commitment and dedication the church could not function.

Pastoral Charge Supervisor (Christina Stricker)

Christina continues to be our Pastoral Charge Supervisor, faithfully attending our board meetings and giving support and opinions where needed. She is a great source of ministry for us.

Christina expressed her pleasure working with Pinegrove.

Ministry and Personnel Committee: (Dayle Lankinen)

The committee meets with the staff members for annual reviews.

Worship Committee: (Jill Schutte)

We are most grateful to the committee for insuring that Pinegrove continues to be a church where we can worship and their hard work is very much appreciated. The worship services schedule for 2024 will have one Sunday a month that we do not participate in the live-streaming.

Canadian Shield Regional Council (Donna McNally)

Donna continues to be our representative, with Dayle Lankinen as the alternate, to attend the Regional Meetings and report back to keep Pinegrove informed and updated.

Donna advised that the next regional meeting is scheduled for May 3rd and 4th.

Trustees: (Donna McNally)

The Trustees continue to oversee the church's insurance coverage and investments. Joan Bailey will fill the Trustee vacancy.

Social Committee: (Deb Paris)

The Social Committee was thanked for the lovely lunch and for all their help and support throughout the year.

Pastoral Care: (Pam LeRossignol)

With the loss of Sandy Vibert, Pam LeRossignol stepped into the position of Pastoral Care Chairperson.

Pam has been sending out a number of home-made cards and appreciates information on those who should be a recipient.

Social Media

Ross Vincent continues to keep our social presence updated.

Communications: (Joan Bailey)

Joan sends out the "Friday Notes" e-mails faithfully.

Newsletters are sent out on a regular basis.

Property Committee: (Lionel and Ivan Schutte)

The committee has been very busy this past year to keep the building in good shape. Donations had been received to help with the larger projects i.e. the roof replacement and flooring.

Fortunately, the committee has recruited other individuals to give some assistance to the many projects.

The stage and the piano in the basement can be disposed. If anyone has any thoughts on how that can be done they are asked to speak to a committee member.

Mission and Outreach (Marion Wilson)

The Committee organized some larger projects during the Christmas season.

The Café is an outreach event as well as the live-streaming.

new member of the Trustees. Nominations from the floor were then requested. As no nominations were received the following motion was made:

MOTION #5 TO ACCEPT THE NEW BOARD OF MANAGEMENT AS PRESENTED.
MOVED BY: HEATHER HOLLAND, SECONDED BY: SHARON LOGHRIN
CARRIED

At this time no auditors were appointed. The Treasurer will look into asking some individuals to assist with the examination of the books.

NEXT ANNUAL MEETING: March 2, 2025

New Business

The Chair asked what we would like to see in 2024.

- A tech person to sit at the back of the church during the live-streaming worship services.
- A writeup in the newspaper and the Oliver Paipoonge paper every now and again with current events happening in the church.

ANY OTHER BUSINESS

A "Thank You" was extended to Claire for her many hours of dedication and commitment to the church.

A "Thank You" was extended to the Worship Committee for insuring that we have worship services every Sunday.

Christina Stricker was asked to adjourn the Meeting with a closing prayer.

Chair _____ Secretary _____

REPORT OF BOARD OF MANAGEMENT – 2024

Board Members – Christina Stricker, Pastoral Charge Supervisor, Claire Belluz, Chair, Sharon Loghrin, Vice Chair, Brenda Cheetam, Secretary, Heather Holland, Treasurer, Donna McNally, Marion Wilson, Lionel Schutte, Joan Bailey, Deb Paris, Jill Schutte, Wendy McFarden, Ivan Schutte, Gerry Racey, Dayle Lankinen, Cathi Semeniuk, Pam LeRossignol. Without these folks, the work of our Church would not be possible.

This year we continued to carry on with the live streaming services where we work together with other United churches to provide meaningful and varied worship services each Sunday. We are so grateful for those who work to see that we are involved in the planning of each of these and providing them for us, especially Sharon Loghrin and Jill Schutte.

We have not proceeded to seek a new half time Minister as most seem to be content with the variety we are receiving using the retired and lay worship leaders available to us.

The music is interesting and varied.

These services are available in person or on line for those who prefer that. We have tried doing some services on our own, without using any technology, but it does require more work on the part of our organizers. We do have retired Ministers available to handle any pastoral care that is required. Feedback is appreciated on what you prefer.

Our strength remains in providing outreach to others in our community through the many projects we take on annually including the Café del Soul twice a month, the pancake brunch, our Spring and Christmas Teas.

Your continued financial support is appreciated so that we can continue to fulfil our mission statement of “Reaching Out to Others with God’s Love”.

We would appreciate your assistance if you feel you can offer your time or talents in any way. Please let us know.

Respectfully submitted: Claire Belluz

**ANNUAL REPORT to Pinegrove OF PASTORAL CHARGE SUPERVISOR 2025
(about 2024)**

Pinegrove United Church, a smaller community congregation located near Rosslyn Village continues to thrive and is supported by its own membership as well as the community around it. Weekly services have modest attendance. Although the congregation is not served by called or appointed United Church ministry personnel, sharing the service in the online live-streaming project out of Trinity UC serves both congregations reasonably well. The technical glitches, which seem to be impossible to eliminate, are of concern and frustration, but overall, worship is satisfactory for all. The gathering of the community is a highlight for many in this faith family. Board members are diligent in their attendance at meetings, in person or by ZOOM, and the business of the church is completed with efficiency and wisdom. Finances appear to be stable and the congregation continues to offer various programs, such as the Cafe del Soul program twice a month. This specific outreach to the community program has mushroomed over the years and is well attended.

The website at www.pinegroveuc.org is well managed by a volunteer. As mentioned last year, Christian Education classes or studies are not offered but members of the congregation seem to live out their faith in practical hands-on activities within the church and its surrounding community. The ecumenical relationship with St Mark's Anglican congregation continues on a seasonal basis, enriching the lives of both congregations.

This healthy and caring pastoral charge has some decisions to make in the near future about whether or not to move into Search mode, with or without Trinity UC , and to consider their options in this area. They have had much experience with pulpit supply, address any local pastoral care needs efficiently and with tender care, and could manage on their own if need be. Although there are some signs of burnout among some of the Board leadership, the challenges for 2024 were addressed with calm and efficiency. The congregation is well served by its Board.

submitted by Christina Stricker, Pastoral Charge Supervisor

Annual Report for 2024
Ministry and Personnel Committee fo Pinegrove United Church

Committee Members :Dayle Lankinen, Pam LeRossignol, Marion Wilson, Cathi Siemieniuk

The Ministry and Personnel Committee has a responsibility to be available for consultation and support for members who complete work for the church. This includes regularly reviewing the working conditions, responsibilities and the compensation for all pastoral care staff.

All staff were engaged in interviews in 2023 however, the committee did not conduct interviews during 2024. The committee has met and established a structure, and timelines, for completing the process in 2025.

Respectfully submitted by Cathi Siemieniuk on behalf of the M and P Committee

Pastoral Care Report for 2024

Many thinking of you and get well cards were sent out this past year. No Christmas cards were sent due to the Postal Strike. In place of this we will be sending out Spring Cards.

If you know of anyone who should receive a card for any reason please let me know at plerossignol@tbaytel.net for 897-577-1201.

Regards, Pam LeRossignol

WORSHIP COMMITTEE REPORT 2024

(Committee Members: Sharon Loghrin, Claire Belluz, Gayle Schutte, Wendy McFayden, Jill Schutte)

Our partnership with Trinity and St. Paul's United, continued through all of 2024, providing meaningful and varied worship services throughout the year. We continued to benefit from extra musical and dramatic presentations because of this partnership plus a variety of very capable pulpit supply, in the absence of a minister. Hopefully they also enjoyed our contributions...choir anthems, Postlude and Offertory videos made and played by me plus shared hymn accompaniments.

We took part in a three church, Christmas pageant which was streamed and alternated back and forth between the churches. Thanks so much to our wonderful Wisemen, John, Gerry and Eric; Gabrielle the Angel, Heather; the Reporter, Cathi and the wonderful band of angels, the choir...Dayle, Wendy, Sharon and Claire.

The Pinegrove Worship Committee continues to meet with the Trinity Worship Committee once a month to discuss streaming schedules and any issues that might arise.

Sharon and I also meet once a month with The Joint Music and Worship Team from all 3 churches involved in the streaming to make sure all things run smoothly.

We enjoyed several 'Unplugged" services where we worshipped on our own. Our Blue Christmas Service, with St. Mark's, our lovely Christmas Eve Service and the Wassail service after Christmas were good examples of this. These services were enjoyed by all who attended.

Our wonderful choir is very dedicated and continue to provide great leadership and they work hard at preparing anthems that add a great deal to the services.

Pinegrove closed for July and reopened in August, with all services and music being streamed from Trinity, as I take holidays in July and August.

We would like to thank all our dedicated worship leaders who we have had the privilege of working with this past year, providing us with varied styles of worship services and messages. We would especially like to thank Bert Vancook, who is always ready to provide meaningful worship whenever he is available and is called upon.

We will continue with our streamed services in 2025, however the participants in the services could vary as other churches in the city experience the lack of ministers. Thunder Bay is in a difficult position right now, with very few churches having a minister. This is why the streamed services may become even more important in the future as more congregations may require that option to carry on regular worship. We need to try and stay positive but changes could be on the horizon for our churches or services as we know them today.

Respectfully submitted,
Jill Schutte
Music Director

CANADIAN SHIELD REGIONAL COUNCIL REPORT — 2024

There has been a lot of movement of personnel as the Regional Council staff shares workshops and personnel with Shining Waters Regional Council. This back and forth movement is made easier by the fact that they share the Executive Minister, Rev. Peter Hartmans. The Canadian Shield Regional Office is still located in North Bay.

Every other year we have a Regional Meeting, in the spring, that is in person or you can join via Zoom. This year's meeting was held in Sault Ste. Marie, ON , May 3-5,2024. I attended this meeting. I would be happy to share the Resource Book from this meeting if anyone would like to read through it.

The theme of the meeting was "Upon This Rock". The General Council Guest was the Right Rev. Dr. Carmen Lansdowne, Moderator, The United Church of Canada. She was a table host and I was seated at her table. What a wonderful experience to share time with the Moderator and several other people that I knew from previous meetings.

This conference took place at the Quattro Hotel and Conference Centre. Most of us stayed at the hotel as we were given a special rate. A meal plan was also available at a reasonable cost.

A business meeting was interspersed with worship services, workshops and table interactions. The Chair of the Regional Council, Rev. Nancy Ferguson presided over the Conference meetings. In the business we discussed various proposals, regional reports, GC44 Commissioner reports, received nominations, and passed the budget for the coming year. Several students were Ordained and one was Commissioned. We celebrated retiring Ministers and those with significant years of service. I attended three workshops. One was a plenary session with the Moderator, Colin Lou with the topic of Change and Andrew Richardson with the topic of Collaborative Ministry .

I appreciate being able to attend this meeting in person and thank you for the opportunity to represent Pinegrove United Church at this conference.

**Respectively submitted,
Donna McNally**

TRUSTEES' REPORT - 2024

The trustees have spent this past year reworking the record-keeping and looking at the responsibilities for the members. Setting up the record-keeping according to the Manual of the United Church of Canada and the trustee's handbook, as well as reviewing the responsibilities, has taken time. Joan Bailey has agreed to set up a binder to keep meeting minutes and financial reports. We often meet informally on a Sunday to deal with any small problems that arise.

Over the years investing in risk-free, ethical investments through our Bank (TD Canada Trust), our Business Portfolio reads as follows:

Business Investor Account	\$ 21,191.03
TD Canadian Banking & Utilities.	\$152,888.25
Guaranteed Investment Certificate	<u>\$ 39,200.00</u>
Total Assets.	\$213,279.28

Each year we are allowed to give our Church \$6,000 towards ministry costs. This was set up when the Regional Council was still a Presbytery and we went to a half-time Minister. As a Church we need to obtain the approval of the Canadian Shield Regional Council before spending any amount of interest gained from the original investment.

This year we need to obtain a statement of rebuilding cost for our Church building. As there are no licensed appraisers in our area, we will be looking at and obtaining an appraisal by a licensed appraiser.

Respectfully submitted,
The Trustee Committee
Joan Bailey, Donna McNally, Lionel Schutte, Christina Stricker

Social Committee Report 2024

The Social Committee is available for most events of the church.
We helped with the lite lunch for the Annual Meeting.

The Welcome Back Corn Roast was held, when the corn was at its peak.
We appreciate the decision to keep it inside and enjoyed another great turnout.

We held our Annual Finnish Pancake Brunch and it was very well attended and enjoyed by all.

It was our turn to host Good Friday and Blue Christmas with St. Mark's and refreshments were served afterwards.

Crafting days were held once a month.

The committee assists with refreshments for our monthly board meetings.
And we are committed to being sure to have things available in the fridge for cuppa, if we aren't available to do it.

Our plan is to ask for some baking from the congregation to fill the freezer in order to help us out.

Also, there is a sign up sheet in the Narthex if you would be available to take a turn. If you aren't sure how to do it, we can certainly show you.

If you have any ideas for some different and fun things to do, please contact Deb or Joan.

Respectfully Submitted

Deb Paris

Joan Bailey

COMMUNICATIONS

Keeping the Pinegrove congregation “in the loop” is the most important role of the Communications Committee. This was achieved throughout 2024 by:

- sending out a weekly email to let everyone know about the upcoming Sunday services, including important and interesting announcements regarding Pinegrove and other churches around the city.
- mailing and emailing quarterly newsletters which include reports from the Board Chair and various committees. Also included are a comprehensive listing of upcoming worship services and events at the church. If you have a good article, story or recipe to share, please feel free to share them with me for inclusion in a future newsletter.
- updating the Pinegrove Facebook page as needed (by Ross Vincent) to inform the public about Pinegrove events.
- updating the Pinegrove website (www.pinegroveuc.org) on a regular basis. If you have any experience with websites, we could use some assistance to update/improve our website.

The confidential email list is updated as required. If you are not yet on our list or aren't getting the regular emails, please let me know as soon as possible. Also, if you wish to be removed from the list or have an updated email address, please let me know. I can be reached by phone (807) 628-5884 or by email: bailey@tbaytel.net

Submitted by
Joan Bailey, Communications

Property Report 2024

The Property Committee has had a very busy 2024. Here are the projects that have been completed.

- New flooring was installed on the downstairs to the basement and also on the landing and vinyl flooring in the nursery. New baseboards were installed all around the new flooring.
- Two old hot water tanks were removed and a new 60-gallon electric tank, with new plumbing fittings was installed.
- New fittings were installed on the water pump. New light tubes and a new filter were installed in the water treatment unit.
- A new fitting was put on the kitchen sink drain and the water will still be tested as regulation requires.
- The downstairs piano was removed and the portable downstairs wooden stage was dismantled and then removed.
- New framing was put on the 8-foot moveable stand to allow a card display in the basement.
- All 7 fire extinguishers were certified or replaced – with posted location list. Thank you Eric.
- All windows were professionally cleaned on the inside and out, the septic tank was also pumped in the spring.
- Thank you to Fern Racicot for taking the garbage to the dump as required.
- Trees and bushes in the front of the church were trimmed, and all the brush around the shed was cut and removed. Thank you Gerry Racey.
- A new battery and cutter blades were installed on the lawn mower.
- The old outdoor toilet was removed and taken to the dump.
- The area around the shed was landscaped and the inside of it was cleaned out. The outer walls were also cleaned and spraypainted. Thank you Derek Gottfred and Ivan Schutte.
- At the end of the year, 2 Christmas trees and one outside tree were installed and then removed.

On Going Yearly Maintenance

- Light Bulbs
- Grass Cutting
- Septic Tank Pumping
- Water Testing
- Snow Clearing
- Sanding and Salt on the Sidewalks – As Required All Winter

Proposed Projects for Year 2025

1. Additional hand rail on the stairs to basement, and a grab handle on the short wall to the Choir Loft.
2. Get the roof of the main Church building evaluated and a quote for repairing with new screws and tar + repair steeple base as required.
3. Replace 3 “mock” rafters that have ends on the lower roof above the Church main entrance doors.

Thank you to the congregation for your help in bringing property issues to our committee throughout the year, as they appear!

Submitted By: Ivan Schutte, Gerry Racey and Lionel Schutte

GREEN THUMB PLANT & BAKE SALE 2024

On Saturday, May 25th we held our Green thumb Plant & bake sale. Though the forecast was not good, we were fortunate in the weather that day. The sale was very well supported with the many donations of plants, baking and beautiful craft items. We also sold coffee & hot dogs. It was well attended as it seems to be a popular event every year. Our profit was \$1,843.85, up from last years profit by \$29! The white Elephant table was downstairs as rain had been forecast, it did reasonably well, but it was not as well attended as when it was held outside last year, but it took in \$95. Many thanks to all who donated, those who helped and those who supported us. This event was the success it was because of the dedication of the congregation, to make it another successful event both socially and financially.

Respectfully submitted
Marion Wilson

OUTREACH 2024

Pinegrove has always supported our Outreach projects very well and this past year was no different. I thank my committee , Brenda Cheetham Pat Hovi, and Heather Holland . Together we continue to organize donations for needy projects. There is the opportunity for donations to be made to the Rural Cupboard Food Bank, as there is a basket in the compassion cupboard in the vestibule for such. Sharon Loghrin has volunteered to deliver any donations for that to the food cupboard (any time of year). In the fall we had our Share the Harvest project, suggesting any produce suitable left over from the gardens and of course the usual donations of non-perishable goods. A donation of \$250 from the church was made to the local church project to help pay for the Refugee they are sponsoring. We had several Christmas projects, This is the outcome of those. The Blue Christmas Bulb sale brought in \$225, which was sent to St Joeseph's Palliative Care unit. The Milk Fund Christmas cards had an amount of \$250 go to the milk Fund. Our support to the undercover project, had a good amount of donations and our very special Mitten Tree project certainly filled the tree with mitts, hats etc., and most of that has been sent out to the local schools in need of such .And of course our White gift donations went to the food bank, a very sizable amount was delivered as well as \$80 cash. Our M&S donations are very good, such a worthy project. Thanks to all who participated in these projects in any way, something to be very proud of.

Respectfully submitted
Marion Wilson Chair

CHRISTMAS DESSERT TEA

When we had to change our format for our Country Christmas Tea during COVID, we couldn't have anticipated how well it would be received. Since then, our Christmas Dessert Tea has proved to be very popular and seems to be more manageable for the volunteer helpers.

Sincere thanks are extended to everyone involved in the 2024 Christmas tea. So much work goes into an undertaking like this with the planning, setup, decorating, serving, making beverages, welcoming guests, baking, packaging, pricing, selling, making crafty items, putting together silent auction prizes, making specialty food, working the elevator, selling the tickets, minding the door.....and cleaning up. It was a complete sell-out and a very successful event. These fundraisers not only help Pinegrove meet their yearly budget, it brings the Pinegrove church family together in so many ways. We work well together! It's also very gratifying to see so many folks from our community and friends from around the city sitting together and enjoying themselves over a "cuppa" and a piece of fancy dessert. The final tally for this fundraiser was over \$3,300 profit. Thank you to all!

Submitted by
Joan Bailey and Deb Paris

Cafe del Soul Report for 2024

Cafe del Soul was enjoyed by many folks from the community and the city for coffee and goodies, 10:00 -11:30 on the first Thursday , and a full hot lunch, 11:00-1:30 on the third Thursday of the month. As always, lively conversation and laughter echo through the room.

Volunteers and friends of Cafe, plan and prepare the food, and try to purchase from local businesses. Then there is the serving and clean up . Many thanks to our current volunteers. You are much appreciated.

Volunteers are always welcome to join us whether regularly or on an occasional basis , even if only for a couple of hours. We have lots of fun as we work together, and get to know each other.

Although there is no charge for Cafe, folks continue to be generous with their donations. Because of this, Cafe made a significant donation to the Rural Cupboard Food Bank in December, and also regularly pays to offset costs of Hydro and heating used by Cafe.

Pinegrove board and Cafe volunteers, continue to feel that Cafe is an important outreach that brings folks together to share friendship and fun .We hope to be able to continue the program.

Respectfully submitted,
Sharon Loghrin, Cafe volunteer

Social Media Report

In the fall of 2022 I took over as the media manager for Pinegrove United Church and their bi-weekly program Cafe Del Soul. For the past 3 years I have been overseeing the Pinegrove United Facebook Page, Pinegrove's website and the Café Del Soul Facebook Page. My main responsibilities are to regularly make sure that all information is relevant and up to date, post important events and answer questions that viewers may have.

As for the Website it is very much the same, with the main emphasis on making sure everything is up to date. With the help of Joan's weekly newsletters I am posting any important info that I think would be relevant to put on any of the platforms. I am also working in my free time to try and make the website more user friendly, and make it easy for everyone to navigate! As of right now I am working on getting all of the past 5 years newsletters, annual meetings, and board meetings sorted on the website!

Check out the website at <https://www.pinegroveuc.org/> (<https://www.pinegroveuc.org/>) and Pinegrove United Church and Cafe Del Soul on Facebook.

Submitted by: Ross Vincent,
Social Media Manager

Treasurer's Report for 2024

Good news again this year! Thanks to the many generous donations and the fundraisers we had in 2024, the income for the year has exceeded our expenses, leaving us with a good balance in our bank account. This, in addition to the accounts that our trustees manage so well, helps me to feel comfortable that we will be able to manage our expenses again this year. We are extremely lucky to have Joyce Vis managing our books, and our Financial Committee including Don Belluz and Brenda Cheetham are great help to me. I am also very grateful to have those who count the weekly offerings after church each Sunday. Thanks Marion, Lionel, Brenda and Don and those who pitch in when needed.

This year's report of "money in and money out" does not include anything substantial. On the "in side", the Country Christmas tea, Green Thumb Plant Sale and Pancake breakfast raised significant funds to help run the church, which is typical, due to the hard work of so many volunteers who help with these functions. General offerings met the budget and similar to the previous year, the Mission and Service Fund donations exceeded the budget by over \$2000, a testimony to our congregation whose mission is "reaching out to others with God's love". On the "out side", we did well again as our actual expenses were \$220 under what was budgeted for 2024. We had no major capital expenditures, however the Property Committee did spend a significant amount over budget for much needed church updates, and a photocopier was purchased, and the church has definitely benefited from these expenses. Lastly, Ministerial expenses are minimal without a minister employed at Pinegrove.

Once again our budget was on track for 2024 and I hope we will be able to achieve that again in 2025. Thank you to all who support Pinegrove!

Respectfully submitted

Heather Holland

Breakdown of Givings for 2024

\$1 - \$100 – 12 contributors	\$601 - \$1000 – 4 contributors
\$101 - \$300 – 7 contributors	\$1000 - \$2000 – 14 contributors
\$301 - \$600 – 10 contributors	over \$2000 – 7 contributors

Broadview Report

During the 2024 year, we purchased 5 subscriptions for congregation members and two that are made available in the Narthex at the church should anyone wish to read the thought provoking articles that the magazine provides. If you would like to subscribe to the magazine, please see Heather Holland.

PINEGROVE UNITED CHURCH - Proposed Budget

Revised Feb 27 2025

Type of Account	2024 BUDGET	2024 ACTUAL	2025 BUDGET
Income			
Fundraising			
Country Christmas Tea	\$ 3,000.00	\$ 3,600.30	\$ 3,000.00
Green Thumb Plant Sale	\$ 1,800.00	\$ 2,311.89	\$ 1,800.00
Pancake Breakfast	\$ 800.00	\$ 921.00	\$ 800.00
Corn Roast		\$ 350.00	
Craft Day Donation		\$ 5.00	
Cards		\$ 56.00	
Coffee Cup Fund		\$ 152.05	
Other			
Interest Earned	\$ 3,000.00	\$ 1,338.62	\$ 1,500.00
Offerings			
General			
Initial			
Local	\$ 46,000.00	\$ 45,990.52	\$ 45,000.00
Loose	\$ 400.00	\$ 542.50	\$ 500.00
Other	\$ 200.00	\$	\$ 200.00
Misc Offerings			
Outreach			
Blue Christmas	\$ 200.00	\$ 225.00	\$ 200.00
Rural Food Cupboard		\$ 235.00	
Milk Fund	\$ 800.00	\$ 598.15	\$ 800.00
Mission & Service	\$ 3,500.00	\$ 5,783.00	\$ 3,500.00
Broadview	\$ 250.00	\$ 116.95	\$ 180.00
White Gift		\$ 80.00	
Refugee Fund		\$ 272.00	
Other			

Type of Account	2024 BUDGET	2024 ACTUAL	2025 BUDGET
Income (cont'd)			
Special Projects			
Misc Income		\$ 145.00	
Funeral Income		\$ 220.00	
Funeral Donations		\$ 275.00	
Womens' Institute		\$ 60.00	
Worship Reimbursement		\$ 30.00	
GST/PST Recouped	\$ 1,000.00	\$ 2,252.94	\$ 1,000.00
Café Utility Donation		\$	\$ 1,000.00
T. Bay Telephone Building		\$	\$ 600.00
TOTAL INCOME	\$ 60,950.00	\$ 65,560.92	\$ 60,080.00
Expenses			
Administration			
ADP Charges			\$ 120.00
Advertising	\$ 120.00	\$	\$ 120.00
Bank charges	\$ 100.00	\$ 9.75	\$ 50.00
Bank charges - PAR	\$ 150.00	\$ 112.00	\$ 150.00
Denominational Assessment	\$ 2,987.00	\$ 2,987.00	\$ 3,569.00
Envelopes		\$	\$ 150.00
Office Supplies	\$ 800.00	\$ 498.32	\$ 800.00
Printing & reproduction	\$ 200.00	\$ 203.42	\$ 200.00
Capital Expenditures	\$ 2,500.00		
Roof Repair			
Flooring		\$ 1,433.46	
Photocopier		\$ 2,500.00	
Church Expenses			
Custodial Services	\$ 3,000.00	\$ 2,880.00	\$ 3,000.00
Elevator Licence/Maintenance	\$ 1,500.00	\$ 1,507.26	\$ 1,600.00

Type of Account	2024 BUDGET	2024 ACTUAL	2025 BUDGET
Heating	\$ 4,000.00	\$ 2,803.39	\$ 4,000.00
Housekeeping	\$ 250.00	\$ 79.90	\$ 250.00
Hydro	\$ 2,200.00	\$ 2,073.40	\$ 2,200.00
Insurance	\$ 4,750.00	\$ 3,587.96	\$ 5,100.00
Kitchen		\$ 202.28	
Piano/Organ Maintenance	\$ 200.00	\$ 145.00	\$ 200.00
Snowplowing	\$ 1,500.00	\$ 950.00	\$ 1,500.00
Telephone	\$ 1,200.00	\$ 1,184.86	\$ 1,200.00
Tech Equipment Maintenance	\$ 300.00	\$ 98.00	\$ 300.00
Committee Expenses	\$ 200.00	\$	\$ 200.00
Church Family Life	\$ 800.00	\$ 450.16	\$ 800.00
Communication (includes ZOOM)			
Ministry & Personnel			
Mission & Outreach			
Pastoral Care	\$ 100.00	\$ 92.00	\$ 150.00
Property	\$ 1,700.00	\$ 4,841.36	\$ 2,000.00
Social	\$ 300.00	\$ 390.63	\$ 400.00
Worship - General	\$ 150.00	\$ 276.64	\$ 200.00
Worship - Music	\$ 500.00	\$ 532.98	\$ 500.00
Sanctuary Décor	\$ 200.00	\$ 65.70	\$ 200.00
Fundraising Expense	\$ 350.00	\$ 198.32	\$ 350.00
Country Christmas Tea	\$ 400.00	\$ 300.00	\$ 400.00
Green Thumb Plant Sale	\$ 200.00	\$ 241.85	\$ 250.00
Pancake Breakfast			
Ministry Expenses			
Conference Dues	\$ 2,400.00	\$ 1,800.00	\$ 1,800.00
Multi-Site Services	\$ 300.00	\$	\$ 300.00
Organist Supply	\$ 400.00	\$ 360.00	\$ 360.00
Pastoral Charge Supervisor			
Pastoral Charge Supervisor-Mileage	\$ 4,000.00	\$ 3,503.05	\$ 6,000.00
Pulpit Supply			

Type of Account	2024 BUDGET	2024 ACTUAL	2025 BUDGET
Other			
Miscellaneous Expense			
Outreach Expenses			
Rural Food Cupboard		\$ 235.00	800.00
Blue Christmas		\$ 225.00	3,500.00
Interchurch Refugee Committee		\$ 497.00	250.00
Milk Fund	\$ 800.00	\$ 800.00	\$ 800.00
Mission & Service	\$ 3,500.00	\$ 5,783.00	\$ 3,500.00
Broadview	\$ 250.00	\$ 210.00	\$ 180.00
White Gift		\$ 80.00	
Other			
Personnel			
Bookkeeping	\$ 3,300.00	\$ 2,264.61	\$ 3,300.00
Organist	\$ 5,500.00	\$ 4,717.00	\$ 5,500.00
Secretary	\$ 3,500.00	\$ 3,307.20	\$ 3,500.00
Employment Expense			
CPP			
EI	\$ 300.00	\$ 239.09	\$ 300.00
Gift Certificates Staff & Other	\$ 400.00	\$ 495.00	\$ 400.00
Minister			
Education/Learning Materials			
Employment Expenses			
Mileage			
Pension & Benefits			
Salary			
Telephone/Cell			
Housing			
CSRC Reimbursement			
Special Projects			
Memorial Plaque Expense			

Type of Account	2024 BUDGET	2024 ACTUAL	2025 BUDGET
Other			
HST on Purchases	\$ 1,200.00	\$ 2,156.90	\$ 1,200.00
PST ONLY on Purchases	\$ 350.00	\$ 318.86	\$ 350.00
TOTAL EXPENSES	\$ 56,857.00	\$ 57,637.35	\$ 57,329.00
Bank Balance			
Tuesday, December 31, 2024 (General Account)		\$35,421.20	
Total Income - 2025 Budget	\$ 60,080.00		
Total Expenses - 2025 Budget	-\$ 57,329.00		
2025 Budget - Income Less Expenses	\$ 2,751.00	\$ 2,751.00	
Budget surplus		\$ 38,172.20	

PINEGROVE UNITED CHURCH

Revised Feb 27 2025

BANK ACCOUNT RECONCILIATIONS:

BANK

Balances - December 31, 2023	Memorial Account		
	Toronto Dominion General	\$ 27,830.45	
	(restricted funds) Trustees PineVal Hts	\$ 20,815.36	
	(restricted funds) Trustees PineVal Hts GIC	\$ 190,359.05	
Total Bank Balances - December 31, 2023		\$ 239,004.86	\$ 239,004.86
Total Income for 2024		\$ 65,560.92	
Total Expenses for 2024		-\$ 56,637.35	
	Total income less expenses		\$ 8,923.57
Bank Balance -			\$ 247,928.43
Balances - December 31, 2024	Memorial Account		
	Toronto Dominion General	\$ 35,421.40	
	(restricted funds) Trustees PineVal Hts	\$ 21,494.95	
	(restricted funds) Trustees PineVal Hts GIC	\$ 191,012.08	
		\$ 247,928.43	\$ 247,928.43

PINEGROVE UNITED CHURCH

Summary Sheet

Revised Feb 27 2025

Type of Account	2023	Balances	2024	Balances
GENERAL FUND				
Opening balance Jan 1	\$ 15,438.84		\$27,830.45	
Plus: Income for the year	\$ 129,028.37		\$65,560.92	
Plus: S/C for Pinevalley Account	\$ 37.22		\$6.00	
Less: Interest Earned on Pinevalley	-\$ 619.58		-\$716.84	
Less: Interest Earned on Trustee Acc't	-\$ 33,426.18		-\$621.78	
Plus: Transfer from Pinevalley Acc't	\$ 6,000.00			
Less: Disbursements for the year	-\$ 88,628.22		-\$56,637.35	
End Position December 31	\$ 27,830.45	\$ 27,830.45	\$35,421.40	\$35,421.40
MISSION & SERVICE FUND				
Opening balance Jan 1	\$ -			
Plus: Income for the year	\$ 5,325.00		\$5,783.00	
Less: Disbursements for the year	-\$ 5,325.00		-\$5,783.00	
End Position December 31	\$ -	\$ -		
THE TRUSTEES PINEVALLEY HEIGHTS				
Opening balance Jan 1	\$ 7,322.26		\$20,815.36	
Plus: Income for the year				
Plus: Interest Earned	\$ 619.58		\$716.84	
Less: S/C	-\$ 37.22		-\$6.00	
Less: Am't advanced to Gen Acc't	-\$ 6,000.00			
Plus: Transfers from Investment Acc't	\$ 206,410.74		\$39,168.75	
Less: Transfers to Investment Acc't	-\$ 187,500.00		-\$39,200.00	
End Position December 31	\$ 20,815.36	\$ 20,815.36	\$21,494.95	\$21,494.95

Type of Account		2023	Balances	2024	Balances
INVESTMENT - GIC					
	Opening balance Jan 1	\$ 175,843.61		\$190,359.05	
	Plus: Income for the year				
	Plus: Interest earned	\$ 33,426.18		\$621.78	
	Less: Disbursements for the year				
	Less: Transfers to Trustees Acc't	-\$ 206,410.74		-\$39,168.75	
	Plus: Transfers From Trustees Acc't	\$ 187,500.00		\$39,200.00	
	End Position December 31	\$ 190,359.05	\$ 190,359.05	\$191,012.08	\$191,012.08
PETTY CASH					
		\$ 200.00		\$200.00	
TOTAL FUNDS			\$ 239,004.86		\$247,928.43