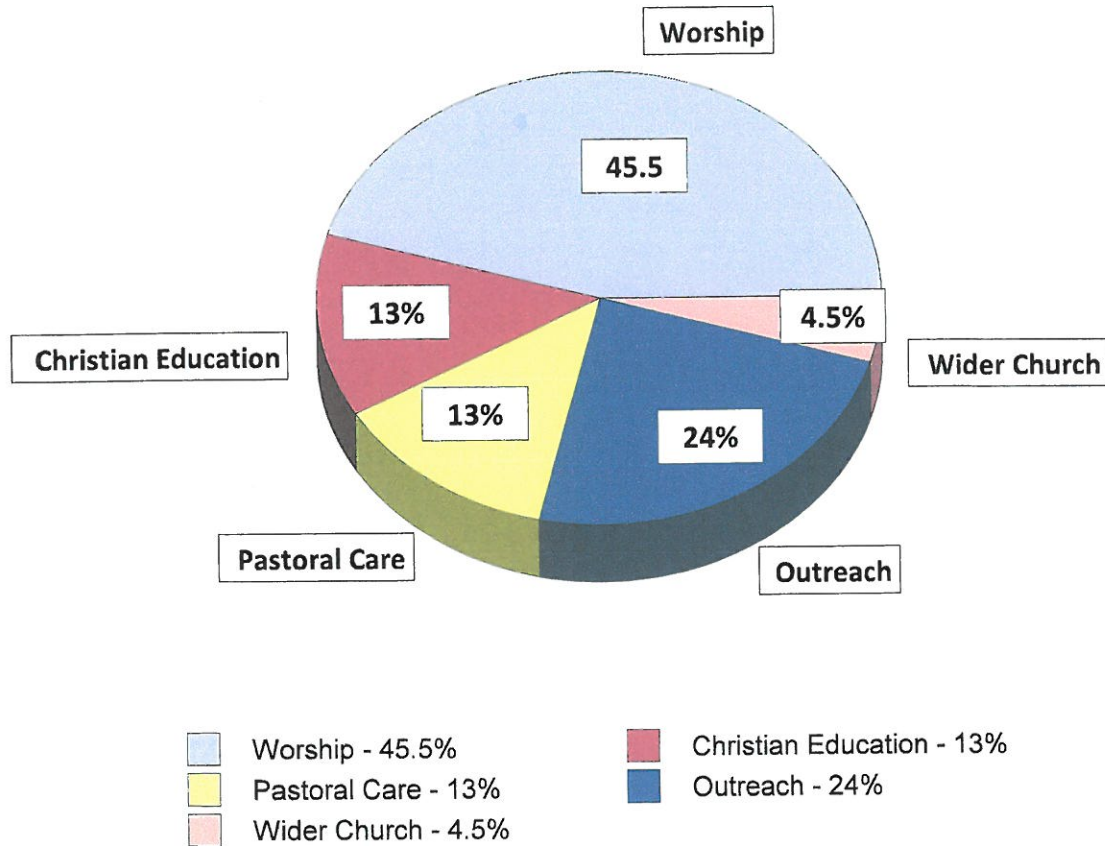


# 2019 Narrative Budget

## Pinegrove United Church



<p><b>Worship - \$32,819</b> = 45.5% of our total spending</p> <ul style="list-style-type: none"> <li>▶ Minister and Staff</li> <li>▶ pulpit supply</li> <li>▶ multi-site services</li> </ul>	<p><b>Support to the Wider Church - \$3,341</b> = 4.5% of our total spending</p> <ul style="list-style-type: none"> <li>▶ Part of the Canadian Shield Region</li> <li>▶ participation in other services such as World Day of Prayer, Joint Epiphany Service</li> <li>▶ services with St. Mark's Anglican Church</li> </ul>
<p><b>Pastoral Care - \$9,251</b> = 13% of our total spending</p> <ul style="list-style-type: none"> <li>▶ Visiting and support for one another</li> <li>▶ Sending cards</li> <li>▶ Minister's visits to private homes, hospitals, nursing homes</li> </ul>	<p><b>Christian Nurture &amp; Education - \$9,491</b> = 13% of our total spending</p> <ul style="list-style-type: none"> <li>▶ newsletter, Facebook page, posters, flyers</li> <li>▶ young families' get-togethers</li> </ul>
<p><b>Outreach - \$17,436</b> = 24% of our total spending</p> <ul style="list-style-type: none"> <li>▶ Mission &amp; Service Fund</li> <li>▶ Rural Cupboard Food Bank</li> <li>▶ Mitten Tree</li> <li>▶ St. Joseph's Hospice</li> <li>▶ Milk Fund</li> </ul>	<p><i>Note: Percentages are approximate. This chart gives a broad perspective of where our money goes and is intended to provide an overview that is easy to understand, in conjunction with the detailed budget report. A lot of the cost of running of the church is split evenly across the four main categories. Total expenditures for Pinegrove United Church in 2019 were \$72,338.</i></p>

## Appendix C

### **Pine grove Family Life Committee Report 2019/2020**

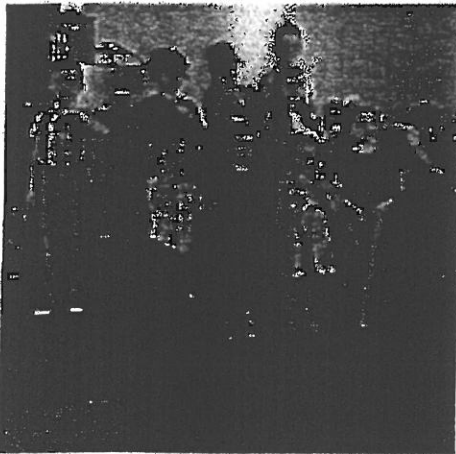
Pinegrove continues to have small, but committed group of young families who attend services regularly. When we have a concentrated effort to make the service geared toward children and let families know well in advance, we seem to have the best turn out. We have been trying to have little actives in the church for children to access when they attend church, especially in the event that we don't have something planned the Sunday they are there. Right now there are about 8 families who attend regularly with children ranging in age from under a year to 13 years old.

#### **February/March 2019 - Minister Recruitment Committee**

Michelle participated in the recruitment of new pastoral lead bringing the perspective of the Young Families to the committee. Involved in reviewing resumes and interviewing candidates.

#### **April 21, 2019 - Easter service**

Children performed a song with the help of Jill Schutte. We had 10 children participate. Had a small craft for children to complete.



#### **June 16, 2019 - Family Picnic**

Nice weather and good turn out to our annual picnic. I organized games and races. Great way for there to be intergenerational time.

#### **September 8, 2019 - Welcome to Rev Rob and Blessing of the Back Packs**

Suggested we offer a Blessing of the Backpacks for the first meeting of Rev. Rob and introductions with the children.

#### **December 8, 2019 - Children's Christmas Pageant**

Well attended by several families. We had an all time high of participants this year with 16 children participating in the pageant. Jill Schutte, Wendy MacFayden and Wendy Vistorino all helpful to make sure the pageant went off without a hitch. Children seem to enjoy helping to bring White Gifts to the front of the church and are more confident taking on roles like lighting the Christ and/or Advent candles, saying small passages and doing offering.