

PINEGROVE
UNITED CHURCH

2019 ANNUAL REPORT

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**PINEGROVE UNITED CHURCH
ANNUAL REPORT 2019**

Index

In Memoriam

Annual Meeting Minutes

Board of Management Report	1
Minister's Report.....	2-3
Ministry and Personnel Committee Report.....	4
Worship Committee Report	5
Canadian Shield Report -----	6
Communications Report	7
Trustees Report.....	8
Social Committee Report -----	9a
Mitten Tree Report.-----	9b
Property Committee Report.....	10
Pastoral Care Committee.....	11
Country Christmas Tea Report	12a
Spaghettil Supper Report.....	12b.
Treasurer's Report.....	13
Summary of Finances and 2018 Budget.....	14-22
Cafe del Soul Report	23-25
Presbytery Report	N/A
Green Thumb tea Report -----	N/A

In Memoriums for 2019

Marg Kozak, Lance Heald

Weddings For 2018

Sandra Sitar to John Blott

Baptisms for 2018

Camryn, Marie Kelly

February 10, 2019, Pinegrove United Church

Annual Meeting

The meeting commenced at 11:30 a.m. following the worship service and lunch.

Attendance: Claire Belluz, Marion Wilson, Christina Stricker, Gene Kolisnyk, Marsha Kolisnyk, Chris Zatti, Debbie Waisanen, Marie Hamilton, Joyce Cech, Heather Holland, Dayle Lankinen, Don Belluz, Donna McNally, Jack McNally, Jill Schutte, Lionel Schutte, Joan Bailey, Deb Paris, Sharon Loghrin, Connie Allen, John Venasky, Gail Venasky, Bob Slusar, Gerald Vanderwey, Cathi Siemieniuk, Iris Calvert and Brenda Cheetham.

Chair: Claire Belluz

Secretary: Brenda Cheetham

The Chair welcomed and extended appreciation to Christina Stricker for her attendance and support to our church.

The meeting commenced with a prayer by Christina Stricker.

MOTION #1 TO ALLOW ADHERENTS AS WELL AS MEMBERS TO VOTE DURING THE MEETING:

MOVED BY: SHARON LOGHRIN, SECONDED BY: MARION WILSON

CARRIED

MOTION #2 TO APPROVE THE MINUTES OF THE LAST ANNUAL MEETING – FEBRUARY 4, 2018:

MOVED BY: DAYLE LANKINEN, SECONDED BY: DONNA MCNALLY

CARRIED

Business arising from the last meeting - None

In memoriam and celebrations:

A moment of silence was held for Reverend Scott Gale, Irene Slusar, Bev Young and Fran Winslow all who passed away in 2018 and any others that may be in our thoughts.

Weddings: Kyle Sitch and Elizabeth Vanderwey

Baptisms: Nicholas Stachow and Benjamin Stachow

Committee Reports:

Board of Management: (See Page 1 for Claire Belluz's report)

Appreciation was extended to the Board of Management for all the extra time and effort put forward. In moving forward we think positive and don't let fear keep us from reaching out beyond our church walls.

Former Minister's Report (See Page 2 and 2a for Pastor Hubert Den Draak's report)

It appears that Hubert and Jacomyn are settling in Halifax. His report looks back on the months prior to his departure from Pinegrove and extends encouraging words to keep the spiritual momentum going.

Pastoral Charge Supervisor Report (See Page 2a for Christina Stricker's report)

Christina has given us a thought provoking message in her report.

Ministry and Personnel Committee: (See Page 3 for Cathi Siemieniuk's report)

The committee's job is to work with the paid staff of the church and keep job descriptions current.

Worship Committee: (See Page 4 for Jill Schutte's report)

The committee has been very busy without having paid ministry. The committee is made of members who all have skills and talents to provide. A "thank you" was extended to all the members.

As volunteers if we can remind ourselves that what we do, we do for the good of the church and look for the joy in our jobs.

The technology equipment is in the process of being upgraded in order to improve on the quality of the multi-site worship services. With our expenses being reduced at the present time by the wages of a minister, the Board felt that we were in a position to incur this expense at this time. The equipment will be stored at the back of the church, leaving the front of the church free of equipment, cords and monitors.

Communications: (See Page 5 for Joan Bailey's report)

Joan continues to communicate with everyone through e-mails. If you are not on the list and wish to be, insure that Joan has your e-mail address.

Country Christmas Tea (See Page 5 for Joan Bailey's report)

Another successful Country Christmas Tea was hosted by Pinegrove.

Trustees: (See Page 6 for the Trustees report)

The trustees are responsible for investment strategies and have done very well with our investments as will be seen by the interest earned figures. The trustees have indicated that the sum of \$6,000 can be transferred to our general account for the next two years, should the funds be needed.

Mission & Outreach: (See Pages 7 for Marion Wilson's report)

There are many outreach projects that the church is involved in that make a difference to so many and should be emphasized.

Property Committee: (See Page 8 for the Property report)

The property committee has been working on a number of projects and have a list of additional projects this year.

With the new technology equipment being placed at the back of the church, a request has been made to the Rural 60 Plus to have a table constructed perhaps from some of the pews that may have to be removed to make room for the equipment.

At the request and expense of Café de Soul, some items may be purchased for the kitchen.

Social Committee: (See Page 9 for the report of Deb Paris)

The committee will continue to prepare CUPPA the 1st and 3rd Sunday of the month. It would be appreciated if individuals could sign up for the other two Sundays a month.

The committee is organizing a sign painting night at the church on March 9 from 1 – 3 p.m. Details of the fundraising event and registration can be found on the Facebook page.

Pastoral Care: (See Page 9 for Sandy Vibert's report)

As will be seen from the report, a large number of cards have been sent out by Sandy. If we know of anyone needing our thoughts, Sandy should be notified.

There has been a discussion at the board meeting that perhaps a visitation committee should be created to reach out to individuals, either with a visit or phone call.

Presbytery: (See Page 10 for report of Donna McNally)

Lots has been happening with the transition to the Canadian Shield Regional Council (see insert).

Donna McNally is our regional representative with Dayle Lankinen as the alternate.

Green Thumb Tea and Fall Supper Reports (See Page 11 for Marion Wilson's report)

Very successful events. The Fall Supper celebrated its 50th year. As there is a tremendous amount of work involved with the supper, there has been some discussion that perhaps we should look at re-evaluating it. We will have to look at the number of individuals who would be willing to take on the organizing of the project.

Observer: (See Page 12)

Anyone wanting to subscribe to the Observer can contact Cathi Siemieniuk or Iris Calvert.

Mitton Tree (See Page 12)

The Mitton Tree is a much appreciated project.

Church Family Life (See Page 13 for Michelle Kolobutin's report)

The Church Family Life is a great little group of young families.

The Board is willing to give any assistance to Michelle, should she require it, to keep the group going.

Finance Committee: (See Pages 13 to 19 for Financial Reports)

The Treasurer's Report and the Financial Statements were presented by Marion Wilson.

Summary of Accounts are found on pages 20 to 22.

A Narrative Budget was distributed as an insert to the Annual Report. The Narrative Budget is very helpful in showing the percentages spent on the five Christian practices namely:

- Worship
- Pastoral Caring
- Reaching Out
- Christian Nurture and Education
- Support for the Wider Church

Café del Soul

Report and financials – pages 23 – 26.

Café del Soul does not have any paid staff but is run by the volunteers.

MOTION #3 TO ACCEPT ALL REPORTS.

MOVED BY: MARION WILSON, SECONDED BY: DEBBIE WAISANEN

CARRIED

New Business

Budget

The 2019 Budget was presented by Marion Wilson.

MOTION #4 TO ACCEPT THE PROPOSED BUDGET FOR 2019:

MOVED BY: MARION WILSON, SECONDED BY: HEATHER HOLLAND

CARRIED

Nominating Committee

Claire advised that all board members were willing to stay on the board. Nominations from the floor were then requested. As no nominations were received the following motion was made:

MOTION #5 TO ACCEPT THE NEW BOARD OF MANAGEMENT

MOVED BY: SHARON LOGHRIN, SECONDED BY: JOAN BAILEY

CARRIED

MOTION #6 APPOINTMENT OF AUDITORS, KATHRYN HAY AND JOAN BAILEY TO CONDUCT A REVIEW OF THE BOOKS

MOVED BY: CATHI SIEMIENIUK, SECONDED BY: DEBBIE WAISANEN

CARRIED

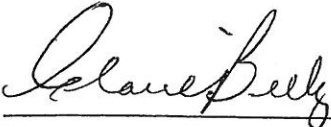
Any Other Business


The meeting was asked to keep the Vibert family in their prayers.

A "Thank You" was extended to all for attending the meeting. Sharon Loghrin expressed appreciation to Claire Belluz for her continued leadership and support to the church.

Next Annual Meeting scheduled for February 9, 2020.

Meeting adjourned with a closing prayer.

Chair 

Secretary 

REPORT OF THE BOARD OF MANAGEMENT – 2019

MEMBERS OF THE BOARD: Reb. Rob Smith (since September), Christina Stricker (pastoral charge supervisor (Jan. – June) Claire Belluz, Brenda Cheetam, Marion Wilson, Donna McNally, Deb Paris, Joan Bailey, Sandy Vibert, Sharon Loghrin, Dayle Lankinen, Cathi Semeniuk

Another year has breezed by and it is time to give thanks for the many people who serve this Church on the Board . They are a dedicated group of people who see to their many tasks required in order to keep our Church running on an even keel. We are also so grateful and fortunate to those who step up to assist when it is absolutely required to ensure that our fundraising and other events throughout the year are successful. Also this past year, when we were without Ministry, a search committee worked to ensure that we put ourselves forward in a positive fashion to attract a new Minister. Thanks to them as well.

The highlight of the year of course is that we have been able to hire Rev. Rob Smith, an experienced, dynamic Minister at .06 time contract. This is a little bit more than we have committed to previously but necessary in order to give Rev. Rob what he required. The search committee recommendation to the Board and then to the congregation, was unanimous to proceed ensuring a positive future for Pinegrove. If necessary we will dip into some of the savings we have invested wisely over the years.

The financial needs of the Church continue in other ways as well, as improvements to our aging building increase and again thanks to those who work in that department, shovelling snow, painting, cleaning, storing, etc. – it is never ending it seems.

Outreach has always been a vital part of what Pinegrove does as we continue to reach out to others with God's love. Thanks to those who find that part of our Church life meaningful.

Let's always try to be joyful and thankful for the opportunity given to us to do God's work in this community.

Blessings,

Claire Belluz, Chair

Minister's Report

"The Lord is our light and our salvation; whom shall we fear. The Lord is the stronghold of our lives; of whom shall we be afraid."

Psalm 27:1

Let me begin by saying, "Thank you." Thank you for allowing me to serve you as your minister. I consider it to be a great honour and a privilege to walk with a community of faith as they seek to faithfully follow in the footsteps of Jesus; our light and our guide. Thank you also for the many ways you have made me and my mother welcome in this place. You are an awesome community of faith!

Since I arrived in September as your minister these are some of my highlights:

- The corn roast in September was a great way to get to know the community and enjoy corn on the cob, one of my favourite meals.
- I love doing baptisms and so I enjoyed the chaos and joy of my first one with you where we welcomed Camryn Marie Kelly. My prayer is that somehow we would become a community where more families would come to baptize their children and find support for their journey as families.
- I also thought our Covenanting Service in November was a wonderful service. It was exciting to see the church full and Marlene Britton always has something important to say and who doesn't love her shoes. Thank you to the Social Committee for organizing the refreshments and for those who helped with the service.
- The Christmas Tea where you welcomed my mom and she got to see the church I serve and the people I work with was a very healing moment for me. You are the only church that I have served that my mother has met, so thank you for welcoming her.
- I also enjoyed watching Michelle organize the children's Christmas service. It was incredible to see all those young families coming together. Again, I wonder what else we could be doing to help serve those young families.

- I felt blessed by those of us who gathered for the Blue Christmas Service. My sister and my dad loved Christmas and so I appreciate having a service at Christmas where I can remember them and the gift they were to my life.
- Finally, being a participant of Café del Soul has been one of my greatest highlights. I think you are doing a great service to our community. I wonder what other ministry to our community we could build out of it. What is our next step?

In conclusion I want to say “thank you” to all of you who serve this church in the many ways that you do. I appreciate all that you do whether you hand out candies on Sunday, or chair a committee, or sing in the choir, or prepare the elements for communion, or clear the snow, or just show up when you can. Without your presence and your commitment there would be no community of faith of Pinegrove United Church and there would be just a little less light in our community and in our world.

I also want to thank you for your generous financial gifts because again without them we would cease to exist. Congratulations on paying all your bills this past year and ending up in the black. This next year might be a little harder, but if we allow ourselves to be led by the light of the Holy Spirit then we have nothing to be afraid of and we will find our way forward because God is our stronghold.

Blessings on the journey,

Rob

***“We believe that we shall see the goodness of the Lord in the land of the living,
Let us wait for the Lord; be strong, and let our hearts take courage; wait for the
Lord.”***

Psalm 27:13-14

Annual Report for 2019
Ministry and Personal Committee of Pinegrove UC

Committee members: Dayle Lankinen, Sharon Loghrin, Cathi Siemieniuk

This has been a year of transition again, with the hiring of a new minister. The committee met with Rev. Rob Smith in August, to welcome him to our church. There was discussion of the contract, minister's duties, and expectations related to the 0.6 position.

At a later meeting, Rev. Rob presented a Ministry Position description compatible with his position with the Region, and also meeting the needs of Pinegrove. This information was shared with the church board. The committee also met with the bookkeeper and organist to review their job descriptions and expectations. These results were shared with the board. We met, as well, with the custodian and secretary, to review these position descriptions with him. Results, again, were shared with the board. The M&P Committee wishes to offer sincere thanks and appreciation to all the staff and board members. It is your efforts and hours at meetings, doing the paperwork, making the phone calls, etc. that make this community of faith called Pinegrove United Church, a special place to be a part of. Looking forward, the committee will continue to support the Church board and staff as required. Sharon is stepping down from the committee at this time.

Respectfully submitted
Sharon Loghrin for the M & P Committee

Jan. 12, 2020

Worship Committee Report, 2019

MEMBERS: Claire Belluz, Jill Schutte, Wendy McFayden, Gayle Schutte, Sharon Loghrin, Dayle Lankinen, Rev. Rob Smith

The Worship Committee was very excited to welcome Rev. Rob Smith as our new minister in September, 2019 after a successful search and interview process by our Search Committee. Rob brings a wealth of experience and a wonderful exuberant personality which we have all been getting acquainted with, since his hiring.

Rob has agreed to a 3 out of 5 Sunday, schedule of preaching at Pinegrove, as he has been hired on a .6 contract. We will continue to fill the Sundays when he is not here with multi-site services with Trinity United Church, as we have become accustomed to in the past. Hopefully this arrangement can continue after May, when Trinity's minister, Rev. Randy Boyd retires.

We had a successful Christmas season of services and would like to thank Michelle Kolobutin for again arranging a wonderful White Gift Sunday Service with the children. It was greatly appreciated and enjoyed by all. Many gifts and monetary donations were given to our designated charities and Mitten Tree.

On January 5, 2020 we hosted a very successful Epiphany service for the south side churches. It was very well attended and we enjoyed the musical talents of a mass choir and guest pianists. A time of fellowship was held downstairs with a delicious lunch.

The worship committee would like to thank the people who do a wonderful job of reading scriptures and ushering each week but we are looking for **a few more volunteers** to help do these jobs. If you are interested in trying one of these, please contact someone on the committee.

The choir has continued to provide meaningful music as much as possible and I'm very thankful for the dedicated few we have, however we are now down to only 4 members plus myself! It is getting more difficult to provide great anthems for the congregation to enjoy, so while we are fortunate to have these choir members, **new people are always welcome**. If you feel you would like to try singing with us, we practice Sunday mornings at 9:15 before the service. Although it is preferable to know a little about music and be willing to attend on a regular basis, we are flexible and would welcome anyone male or female who can sing in tune, for however much time you can give us! If you've ever thought you'd like to sing with us, now would be the time.

Thank you to all who help in any way to provide assistance with services or any job that helps keep our church running smoothly at this time. Let's all continue to do whatever we are able to do to continue to make Rev. Rob welcome and provide whatever help he may need to make his transition to serving us, a good one. You are all much appreciated.

Respectfully submitted: Jill Schutte, Music Director

The Canadian Shield Regional Council Meeting Report – 2019

The Canadian Shield regional council meeting was held in Sault St. Marie, Ontario at the Quattro hotel and Conference centre from May 31 to June 2nd, with the theme of “Moving forward with The Spirit”. I Attended this meeting as your lay representative. It was an opportunity “to make some new connections, renew friendships, learn about clusters and networks and find out where you fit in as an Individual and as a community of faith”. It was also a time to make a difference in our world and to realize that we can accomplish more together than we can separately.

The ninety five page workbook for the meeting is on the table in the Narthex, for your perusal. This workbook guided us through the necessary work for the first meeting of the Canadian Shield Regional Council.

A number of proposals were on the agenda for discussion and/or approval by the court. Several of the motions were approved and are listed here. Proposals re: Practice Regarding Celebration of Ordination/Commissioning/Recognition/Admission/ Re-admission and a proposal re: single-use plastic water bottles. This proposal asks each community of faith to establish their own policy “stating that they choose NOT to use single use plastic water bottles in their church and elsewhere.

A number of workshops were available and you could choose two. My first choice was on “The Hub” and was presented by Lilian Roberts, Minister of Pastoral Relations for CSRC. Some salient points were:

- each church has a password given to designated person
- each community of faith is responsible for their page and should update it from time to time.
- some pages are in duplicate and must be completed
- it is intended to post all board meeting documents here as well, but you need the password to see them.
- if you have any problems, contact Lilian Roberts for help.

The second workshop I attended was “mission as a church”, led by Rev. Rob Smith, “Congregational Support Minister” for the west part of CSRC. The discussion focused on mission to the community and how we interact with that community. As a group we need to be out there helping people, listening to our neighbours and spreading God’s love. We also need to be on line and be involved outside our churches. There is also a need to build relationship with indigenous people.

There were a number of speakers during our time together. One person of note was Maurice Switzer, a citizen of the Mississaugas of Alderville First Nation. His presentation centered on our responsibilities and the work before our church as we

respond to the Truth and reconciliation commissions "Call to Action". Other presenters focused on the emerging "clusters", "networks" and stewardship and missions.

Nora Saunders, the General Secretary of the United Church of Canada gave the Reflection as we finished our work sessions at the Quattro Hotel.

It was an interesting and informative meeting that gave attendees a good basis to move forward on our journey of renewal. Thank you allowing me to represent Pinegrove United Church at this meeting.

Respectfully submitted
Donna McNally

Communications Report

In 2019, as in previous years, quarterly newsletters were sent out to congregation members. The newsletters always share a message from our Minister and our Board Chair, and help to keep everyone up-to-date on worship services, fundraising events, and other interesting Pinegrove news. If you have any articles, recipes, or pictures you would like to share with the congregation, please contact me.

Emails are also sent out when necessary to let the congregation know of upcoming events, or to keep everyone informed about changes in the worship service. The confidential email roll is kept by me and is never shared. If you would like your email address added to the list, please contact me at bailey@tbaytel.net.

Respectfully submitted,
Joan Bailey

Trustee Report 2019

This past year has been a busy one for most of us it seems, with a number of decisions that needed to be made and the transition in the changes to the new system adopted by the United Church of Canada. The one constant is the role of the trustee in each community of faith.

The trustees meet several times with the committee with the responsibility for hiring a new minister to serve the congregation of Pinegrove. We indicated our willingness to assist financially, if and when needed beyond the usual yearly amount, from the interest of the investments.

The trustees also focused on reviewing the insurance policy covering Pinegrove United Church and property. We found that the equipment used for the screen presentations (both local and live stream) was not appropriately covered by our insurance. Over the past several months we have been able to correct this situation. The new and improved system is now insured.

The pipe organ, which needs many costly repairs to have it available for use in a service has been sidelined. The repairs would require a specialist being brought in to complete them. The cost of repairs was deemed out of line with the use being made of the instrument. We have removed the insurance from this item. It cannot be removed from its location without a great deal of effort to dismantle it. We hope these changes to the insurance meets with your approval.

respectfully submitted by
Donna McNally, Lionel Schutte and Sandy Vibert

Social Committee Report 2019

The Social Committee was available to oversee many major church events throughout the year. Some of these events included the Welcome Back corn roast and the potluck luncheon after the White Gift service. Thanks to everyone who helped in any way to make all of these events possible and successful.

The committee made certain that refreshments were available at monthly board meetings. They also ensured that Cuppa was available on most Sunday mornings and supplies were always on hand.

Our commitment for doing cuppa is the first, third and occasionally 5th Sunday's per month and for any special events. The committee is continually looking for volunteers to take a turn for cuppa and really appreciate those who have helped this past year.

If anyone is interested in joining the Social Committee or if you have any suggestions for some fun and interesting social gatherings, please contact Deb Paris or Joan Bailey.

Respectfully Submitted

Deb Paris

Mitten Tree Outreach Program 2020

Thank you to the Pinegrove knitters and friends who have been knitting and donating mitts and toques for our annual Mitten Tree. This year 63 pairs of mittens, 10 pairs of gloves, 21 hats and 6 hat/mitt sets were collected and distributed to Crestview, Gorham and Ware, Valley Central, Whitefish Valley, Kakabeka Falls, Bernier Stokes (Collins), Armstrong, Saint James and Sherbrooke schools where they were needed and much appreciated.

This continues to be a most successful outreach initiative! Thanks to all who contributed. I must also thank those who helped put the mittens and toques on the tree and those who sorted them for delivery.

Thank you for supporting this very important outreach program.

Iris Calvert

PROPERTY COMMITTEE REPORT

The property committee and friends are always busy keeping our church buildings and yard in good repair . They see that the water is tested regularly so that we meet the health regulations in that regard, the septic field if pumped, sasi water in place, setting up Christmas trees, see that the lawn is cut as needed, see that the elevator is serviced as needed, and any other repairs that are required.

This year, the main focus was the repair of the upstairs ceilings and painting of the two bathrooms and office after water damage from the leaking roof. This is still an issue with the roof after some patching was done, so will have to continue to work on that. Also the water tank downstairs needed to be replaced after problems occurred there.

One row of pews at the back was removed to allow more room for walkers, etc and these pews were used to construct a counter for the mutli media equipment, and a memorial plaque.

This year's priorities are

- Continue working on the roof problems – perhaps new roof on the addition, more insulation?
- Repair of the entrance, inside and outside, painting of the outside window trim.

Thanks to Fern Raccicott for repairing the garbage disposal bin and for taking it to the dump as well on a regular basis

The committee could really use some help when things arise so if you would be available , please contact one of us.

Respectfully submitted

Ivan Schutte, Dave Bertrand, Gary Vibert, Lionel Schutte

DID YOU KNOW that Pinegrove has been growing greener? A compost bin is now behind the church, a tall bin in the kitchen for bottles and cans etc, and 3 recycle baskets for paper, one in the kitchen, one in the office and one by the copier

Pastoral Care – Convenor Report For 2019

Over 75 cards, notes and small gifts were sent to members and friends of Pinegrove united Church in the past year.

Members are remembered with small tokens, such as tea, coffee, hot chocolate, small gifts, religious items, and/or baking, as we reach out to our church families.

With Reverend Rob Smith new to our church, it remains imperative that members contact me with pastoral needs for anyone that may need us. I thank those who keep me tuned in with needs.

Please remember that pastoral care is a must for us to keep in touch with our Pinegrove Church family.

Respectfully submitted
Sandy Vibert
939-1518
svibert5@gmail.com

P.S. Also, thanks to Marie Hamilton who keeps in touch with shut-ins by telephone and visits.

Country Christmas Tea Report

Our annual Country Christmas Tea was held on Saturday, November 23. We were very lucky with the weather so we had our usual great turnout that came and enjoyed the beverages, sandwiches and goodies.

The Silent Auction table had some marvelous items – something for everyone – and bids were brisk. The Board room, transformed once again into our “Little Country Market”, proved to be the biggest attraction. We could hardly keep up with the sales of baking and specialty foods, crafts and knitted items. The total profit for the 2019 tea was \$3,201.

We sincerely thank all those who helped in any way, and to all those who donated silent auction items, crafts, baking and other delicious gourmet/specialty foods. Your generosity is very much appreciated. We know that putting on an event is always a lot of work, but our Pinegrove team makes it look easy! That’s why our guests keep coming back! The 2020 Christmas Tea will be held on Saturday, November 21.

Respectfully submitted,
Joan Bailey and Deb Paris

Spaghetti Supper Report

After 50 successful years, it was decided by the organizers and helpers that the Pinegrove annual Fall Supper would be discontinued. As this would create quite a shortfall in the budget, it was decided to put on a Spaghetti Supper instead. The supper team from St. Mark’s Anglican Church were very generous in sharing their “Spaghetti Supper Manual” with us. These guidelines helped us to have a successful event, with a profit of \$3,271. The supper was held on Sunday, October 27, at the Rosslyn Community Centre. We had a great turnout and everyone really enjoyed the spaghetti and meat sauce, Caesar salad and garlic bread. Dessert was ice cream and cookies. Take out meals were also provided. Deb and I would like to thank the tireless volunteers that helped out on the day, and those that helped prepare the sauce the day before. We hope to expand this to two suppers per year and have scheduled the first one for March 2020.

Respectfully submitted,
Joan Bailey and Deb Paris

TREASURERS REPORT

We have a good looking budget this year, it is an honest budget and we tried not to inflate any of the figures on the budget. It is also a deficit budget by \$26,942.82, However, our present bank balance will help to offset this deficit. It is important that we keep our givings up to maintain a healthy bank balance. We can transfer some money from the interest earned on the manse investment, as needed. Last year we had to update some of our live streaming equipment and of course that is not on the budget this year, but other items have been added to the expenses this year as well.

Our fundraising profits were down \$2,781,21 from last year and of course that is due to the cancellation of our Fall Supper, but 2 spaghetti suppers are planned this year, so please plan to support that with help or attendance, these are important to our fundraising needs. We decide to cancel our memorial bank account this year, as the bank service charges were steadily eating up the balance. The amount of \$1,602.69 was transferred into the general account, and \$1,500 of that went towards our live streaming equipment, and with the memorial donations over the year we now have an amount of \$367.69 sitting in the memorial portion of our general funds.

We thank everyone for the support you have given your church, it has enabled us to continue on, I personally was very pleased at the numbers at the end of 2019, and I know we can all do as good this year. Pinegrove, has a special spirit, you are all very appreciated. I would like to take this opportunity to thank the members of the finance committee, Brenda Cheetham, Don Belluz, and Wendy O'Connor for their continued dillgence on this committee. A special thank you to those who helped count Sunday offering over the year, that's very much appreciated
Respectfully Submitted Marion Wilson Treasurer

BREAKDOWN OF GIVINGS FOR 2019

- 22 families or individuals contributed between \$1 - \$100
- 18 families or individuals contributed between \$101 - \$300
- 15 families or individuals contributed between \$301 - \$600
- 12 families or individuals contributed between \$601 - \$1,000
- 13 families or individuals contributed between - \$1,001 - \$2,000
- 6 families or individuals contributed over \$2,000

PINEGROVE UNITED CHURCH

Revised Jan 23 2020

Type of Account	2019 BUDGET	2019 ACTUAL	2020 BUDGET
Income			
Fundraising			
Coffee Fund			
Country Christmas Tea	\$ 2,500.00	3,753.05	3,000.00
Fall Supper	\$ 6,000.00	305.00	0.00
Green Thumb Tea	\$ 3,000.00	3,249.08	3,000.00
Other - Signmaking Event		210.00	
Spag Supper		3,271.00	5,500.00
Interest Earned	\$ 5,000.00	1,653.29	1,600.00
Memorial Donations		265.00	
Offerings			
Initial			
Local	\$ 54,000.00	50,651.19	55,000.00
Loose	\$ 2,000.00	2,368.13	2,500.00
Other	\$ 300.00	612.45	500.00
Misc Offerings	\$ 200.00	30.00	100.00
Outreach			
Blue Christmas	\$ 200.00	215.00	200.00
Camp Duncan			
Milk Fund	\$ 800.00	1,347.18	800.00
Mission & Service	\$ 3,500.00	3,467.00	3,500.00
Observer	\$ 250.00	225.00	250.00
White Gift	\$ 50.00	0.00	
Other		70.00	
Special Projects			
Flowers	\$ 100.00	0.00	
Pancake Breakfast	\$ 400.00	710.66	500.00
Other			

Misc Income									
	Misc Income		\$	150.00		121.92		150.00	
	Kairos Blanket					550.00			
	Recouped Utilities Expenses (Café)		\$	450.00		1,000.00		1,000.00	
	Recouped Misc. Expenses (Café)								
	Rental Income								
	GST/PST Recouped		\$	1,500.00		1,232.95		1,200.00	
	Transfer from Investments								
	TOTAL INCOME		\$	80,400.00		75,307.90		78,800.00	
	Expenses								
	Administration								
		ADP Charges	\$	375.00		357.85		600.00	
		Advertising	\$	400.00		546.06		550.00	
		Bank charges	\$	200.00		191.31		200.00	
		Bank charges - PAR	\$	75.00		85.50		100.00	
		Envelopes	\$	100.00		169.30		150.00	
		Office Supplies	\$	1,000.00		710.13		800.00	
		Printing & reproduction	\$	100.00		48.75		50.00	
		Capital Expenditures	\$	1,500.00		63.50		1,000.00	
	Church Expenses								
		Custodial Services	\$	1,500.00		1,920.00		2,000.00	
		Elevator Licence	\$	600.00		1,045.78		1,000.00	
		Elevator Maintenance	\$	350.00		1,530.41		500.00	
		Equipment Rental							
		Heating	\$	2,500.00		2,253.15		2,500.00	
		Housekeeping	\$	600.00		112.00		250.00	
		Hydro	\$	2,500.00		2,026.26		2,500.00	
		Insurance	\$	3,200.00		3,049.50		3,200.00	
		Kitchen	\$	300.00		110.68		300.00	
		Piano/Organ Maintenance	\$	200.00		0.00		200.00	

	Sasi Water	\$	100.00	64.00	50.00
	Snowplowing	\$	1,400.00	1,374.70	1,400.00
	Telephone	\$	1,250.00	1,249.07	1,300.00
	Other (AMIK Tech)	\$	7,000.00	9,571.16	
	Other - Tech Grant			-1,500.00	
	Committee Expenses	\$	200.00	0.00	200.00
	Church Family Life	\$	200.00	0.00	200.00
	Communication	\$	350.00	90.00	200.00
	Ministry & Personnel	\$	50.00	0.00	50.00
	Mission & Outreach			0.00	
	Pastoral Care	\$	100.00	0.00	100.00
	Property	\$	2,500.00	2,763.90	3,000.00
	Social	\$	500.00	302.82	500.00
	Worship - General	\$	200.00	613.81	700.00
	Worship - Sanctuary	\$	200.00	182.04	200.00
	Worship - Other			80.47	
	Fundraising Expense	\$	500.00	552.01	500.00
	Country Christmas Tea	\$	500.00	552.01	500.00
	Fall Supper	\$	1,400.00	30.36	0.00
	Green Thumb Tea	\$	800.00	490.31	500.00
	Spag Supper			1,093.52	1,500.00
	Ministry Expenses				
	Conference Dues				
	Multi-Site Services	\$	2,500.00	2,000.00	2,000.00
	Organist Supply	\$	1,000.00	350.00	400.00
	Denominational Assessment	\$	4,512.00	3,305.00	4,687.00
	Reg'l Council Supervisor	\$	250.00	180.00	0.00
	Reg'l Council Supervisor - Mileage	\$	250.00	0.00	0.00
	Pulpit Supply	\$	2,200.00	1,583.00	500.00
	Other				
	Miscellaneous Expense	\$	300.00	34.47	0.00

Outreach Expenses	Blue Christmas	\$	200.00	215.00	200.00
	Camp Duncan				
	Milk Fund	\$	800.00	1,347.18	800.00
	Mission & Service	\$	3,500.00	3,500.00	3,500.00
	Observer	\$	250.00	250.00	250.00
	White Gift	\$	50.00	0.00	0.00
	Other			470.00	
	Kairos Blanket			348.80	
Personnel	Bookkeeping	\$	3,000.00	2,445.77	3,000.00
	Organist	\$	2,500.00	2,271.36	2,500.00
	Secretary	\$	4,200.00	3,785.60	4,000.00
	Employment Expense:				
	CPP	\$	100.00	11.95	50.00
	EI	\$	250.00	192.51	250.00
	Gift Certificates Staff & Other	\$	250.00	200.00	200.00
Minister	Education/Learning Materials	\$	500.00	250.00	867.00
	Employment Expenses	\$	1,000.00	1,651.26	4,800.00
	Mileage	\$	500.00	0.00	500.00
	Pension & Benefits	\$	2,100.00	3,235.12	9,600.00
	Salary	\$	13,500.00	10,268.67	37,788.82
	Telephone/Cell	\$	750.00	200.00	600.00
Special Projects	Flowers	\$	100.00	0.00	
	Minister's Discretionary Fund	\$	200.00	0.00	200.00
	Pancake Breakfast	\$	150.00	216.46	200.00
	Other				
Other	HST on Purchases	\$	1,800.00	2,630.19	2,500.00
	PST ONLY on Purchases	\$	300.00	217.80	250.00
TOTAL EXPENSES		\$	79,062.00	72,338.49	105,742.82

Bank Balance (Dec 31, 2019)	(General Account, from QuickBooks)	\$ 35,716.36	35,716.36
Total Income - 2020 Budget		\$ 78,800.00	
Total Expenses - 2020 Budget		\$ 105,742.82	
	2020 Budget Income less Expenses:		-26,942.82
Budget surplus		\$ 8,773.54	8,773.54

BANK ACCOUNT RECONCILIATIONS:			
BANK			
Balances December 31, 2018	Memorial Account	\$	1,604.64
	Toronto Dominion General	\$	31,429.23
	** (see below)	\$	1,366.37
	Trustees PineVal Hts	\$	13,083.50
	Trustees PineVal Hts GIC	\$	171,604.25
Total bank balances Dec 31, 2018		\$	219,087.99
Total Income for 2019		\$	75,307.90
Total Expenses for 2019		-\$	72,338.49
Bank Balance December 31, 2019		\$	222,057.40
Balances December 31, 2019			
	Memorial Account		
	Toronto Dominion General	\$	35,716.36
	Trustees PineVal Hts	\$	13,151.87
	Trustees PineVal Hts GIC	\$	173,189.17
Total Bank Balances		\$	222,057.40
** The 2018 actual bank balance reported in the 2018 Annual Report was increased, as cheques written in 2018 were reversed.			

PINEGROVE UNITED CHURCH

Summary Sheet

Type of Account	2018		2019		Revised Jan. 25, 2020
	Balances	Balances	Balances	Balances	
GENERAL FUND					
Opening balance Jan 1	\$ 24,914.30				
Plus: Income for the year	\$ 102,768.65		\$32,795.60		
Less: Advanced to Memorial Fund	-\$ 25.00		\$73,654.61		
Plus: s/c Memorial Account	\$ 23.40				
Plus: Transfer from Memorial Fund					
Less: Interest earned - GIC	-\$ 21,797.97		\$1,602.69		
Plus: Advance from Valley Heights	\$ 6,000.00				
Plus: s/c Trustees	\$ 6.00				
Less: Disbursements for the year	-\$ 80,834.36		-\$72,336.54		
Less: Disbursement paid with credit	\$ 374.21				
End Position December 31	\$ 31,429.23	\$ 31,429.23	\$35,716.36		\$35,716.36
MISSION & SERVICE FUND					
Opening balance Jan 1	\$ -				
Plus: Income for the year	\$ 3,500.00		\$3,500.00		
Less: Disbursements for the year	-\$ 3,500.00		\$3,500.00		
End Position December 31	\$ -	\$ -			
CAPITAL PROJECTS FUND					
Opening balance Jan 1	\$ -				
Plus: Income for the year	\$ -				
Less: Disbursements for the year	\$ -				
End Position December 31	\$ -	\$ -			
MEMORIAL FUND					
Opening balance Jan 1	\$ 1,603.04		\$1,604.64		
Plus: Transfer from Gen Account	\$ 25.00				
Less: service charges	-\$ 23.40		-\$1.95		
Less: Transfer out to General Acct			-\$1,602.69		
End Position December 31	\$ 1,604.64	\$ 1,604.64	\$0.00		-

THE TRUSTEES PINEVALLEY HEIGHTS	Opening balance Jan 1	\$ 2,344.86			\$13,083.50
	Plus: Income for the year				
	Plus: Interest earned	\$ 16,744.64			\$68.37
	Less: Am't advanced to Gen Acc't	-\$ 6,000.00			
	Less: s/c	-\$ 6.00			
	End Position December 31	\$ 13,083.50	\$ 13,083.50		\$13,151.87
INVESTMENT - GIC	Opening balance Jan 1	\$ 166,550.92			\$171,604.25
	Plus: Income for the year				
	Plus: Interest earned	\$ 5,053.33			\$1,584.92
	Less: Disbursements for the year				
	End Position December 31	\$ 171,604.25	\$ 171,604.25		\$173,189.17
PETTY CASH		\$ 200.00			\$200.00
TOTAL FUNDS			\$ 217,721.62		\$222,057.40

Café del Soul in 2019

~ Report submitted by Wendy O'Connor,
Café del Soul volunteer ~



Café del Soul continues as a regular, happily anticipated bi-weekly event for many rural seniors and others who benefit from a warm lunch, fellowship, and community connection.

In 2019, Café del Soul continued with its twice-a-month luncheons, taking a break in July and August. Numbers of guests have remained steady at 40-60 guests at each luncheon – more during the Christmas season. The Café is fortunate to have attracted a couple of new, regular volunteers in the last year.

Café del Soul is fortunate, as well, to be able to showcase local art and music. This aspect of the luncheons adds richness and community involvement on many levels – and enhances the already cheerful atmosphere!

Local donors, both corporate and private, continue to be generous and often inquire regarding how the project is doing. Café del Soul is currently beginning research into acquiring a better gas stove, and it is likely that local donors, and/or the Municipality, will be able to assist in this objective. Their generous help allows Café del Soul to maintain a secure financial position and continue to provide its service to the community.

The volunteers of Café del Soul meet several times a year to discuss project objectives and practical concerns. Many thanks to Heather Holland for being the meeting convenor and assisting with communications around luncheons.

It's hard to believe that this coming September, Café del Soul will begin its fifth year of serving the community! If you have not enjoyed a Café luncheon, please make sure to visit in 2020 – a warm welcome awaits you.

Cafe del Soul
Income & Expenses
 January through December 2019

	Jan - Dec 19
Income	
General Fund	
Donations	
Anonymous Cash Donations	4,503.35
Corporate Donations	300.00
Total Donations	4,803.35
Total General Fund	4,803.35
Total Income	4,803.35
Expense	
Ads & Promotions	
Posters & Flyers	44.75
Total Ads & Promotions	44.75
Appliances & Fixtures	
Purchases	1,009.79
Total Appliances & Fixtures	1,009.79
Cafe Luncheons	
Food	2,265.30
Kitchen Supplies (non-food)	400.57
Total Cafe Luncheons	2,665.87
Gas Allowance	
For Volunteers	400.58
Total Gas Allowance	400.58
Payroll	
Coordinator wages	153.99
EI - Employer Portion	6.14
Total Payroll	160.13
Tax GST/HST	189.71
Utilities/usage ("PUC Rent")	1,000.00
Volunteer Support	
Volunteer Meetings & Honoraria	361.54
Total Volunteer Support	361.54
Total Expense	5,832.37
Net Income	-1,029.02

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27/01/20
Accrual Basis

Cafe del Soul
Balance Sheet
As of 31 December 2019

	<u>31 Dec 19</u>
ASSETS	
Current Assets	
Chequing/Savings	
Petty Cash	300.00
TD - Cafe del Soul Acct.	14,520.21
Total Chequing/Savings	<u>14,820.21</u>
Total Current Assets	<u>14,820.21</u>
TOTAL ASSETS	<u><u>14,820.21</u></u>
LIABILITIES & EQUITY	
Equity	
Retained Earnings	15,849.23
Net Income	-1,029.02
Total Equity	<u>14,820.21</u>
TOTAL LIABILITIES & EQUITY	<u><u>14,820.21</u></u>

