



PINEGROVE
UNITED CHURCH

2018 ANNUAL REPORT

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PINEGROVE UNITED CHURCH
ANNUAL REPORT 2018

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In Memoriums for 2018

Reverend Scott Gale, Irene Slusar, Bev. Young

Fran Winslow

Weddings For 2018

Kyle Sitch to Elizabeth Vanderway

Baptisms for 2018

Nicholas Stachow, Benjamin Stachow

February 4, 2018, Pinegrove United Church

Annual Meeting

The meeting commenced at 11:30 a.m. following the worship service and lunch.

Attendance: Pastor Hubert Den Draak, Claire Belluz, Beverly Reid, Sandy Vibert, Marie Hamilton, Anita Glavish, Joyce Cech, Heather Holland, Dayle Lankinen, Donna McNally, Jack McNally, Jill Schutte, Lionel Schutte, Jacomyn Gerbrandy, Joan Bailey, Deb Paris, Wendy O'Connor, Jim McComb, Sharon Loghrin, June Wall, Connie Allen, John Venasky, Gail Venasky, Bob Slusar, Irene Slusar and Brenda Cheetham.

Chair: Claire Belluz

Secretary: Brenda Cheetham

The meeting commenced with a prayer by Hubert Den Draak.

MOTION #1 TO ALLOW ADHERENTS AS WELL AS MEMBERS TO VOTE DURING THE MEETING:

MOVED BY: JIM McCOMB, SECONDED BY: JOAN BAILEY

CARRIED

MOTION #2 TO APPROVE THE MINUTES OF THE LAST ANNUAL MEETING – FEBRUARY 5, 2017:

MOVED BY: DEB PARIS, SECONDED BY: JOHN VENASKY

CARRIED

Business arising from the last meeting - None

In memoriam and celebrations:

A moment of silence was held for Victor Lazurak who passed away in 2017 and any others that may be in our thoughts.

No Weddings or Transfers in 2017

One Baptism – Phoebe Youlan Duncan

Committee Reports:

Board of Management: (See Page 1 for Claire Belluz's report)

A "Thank You" was extended to all who serve on The Board of Management. The meetings are interesting and the group is continuing to ask the question "Moving forward – where are we going".

Minister's Report (See Page 2 for Pastor Hubert Den Draak's report)

The report includes some questions that should be reviewed and considered. Feedback is welcomed.

With the restructuring of the United Church we are asked "Where is God calling us" and "Where are we going next".

With the next Presbytery Meeting being hosted by Pinegrove it was suggested that we attend as a visitor to network with attendees.

Ministry and Personnel Committee: (See Page 3 for John Venasky's report)

Some members of this committee will be resigning from the committee.

Worship Committee: (See Page 4 for Jill Schutte's report)

The multi-site services have become a regular part of our worship services out of necessity to manage the number of hours being paid to the minister.

Communications: (See Page 5 for Joan Bailey's report)

Joan continues to do a great job keeping everyone informed of the events at the church through newsletters and e-mails.

Trustees: (See Page 5 for the Trustees report)

The trustees look after the investments for the church and monitor the use of the interest income.

Mission & Outreach: (See Pages 6 for Marion Wilson's report)

A list of all outreach projects is included in the report.

Property Committee: (See Page 7 for the Property report)

The important job of the committee is to look after the upkeep of the church building and property.

A list of some of those items addressed the past year are included in the report.

Jack McNally has served on the committee for many years and we appreciate his dedication. Jack will remain on the committee in an advisory position only.

A suggestion that a bench or chairs be placed in the yard at the church.

It was also suggested that the church start composting.

Pastoral Care: (See Page 8 for Sandy Vibert's report)

Sandy continues to do a wonderful job reaching out to let individuals know they are in our thoughts.

Perhaps the church should be looking at having a visiting committee as well.

Presbytery: (See Page 9 for report of Donna McNally and Dayle Lankinen)

The February Presbytery Meeting will be hosted by Pinegrove. Sandy Vibert is organizing the event and has sign-up sheets available. The congregation was encouraged to take in some of the workshops.

Social Committee: (See Page 10 for the report of Deb Paris)

The committee would appreciate help preparing CUPPA.

Pancake breakfast is scheduled for March 4th.

Fund Raising Reports (Pages 11 and 12)

Reports include the Country Christmas Tea, Fall Supper and Green Thumb Tea.

Observer: (See Page 13)

Observer subscriptions are sold by the church.

Mitton Tree (See Page 13)

The Mitton Tree is a project looked after by the Calvert family.

Finance Committee: (See Pages 14 to 20 for Financial reports)

The Treasurer's Report submitted by Marion Wilson. (page 14) Marion advised that a Treasurer is still required to oversee the bookkeeping department and have signing authority. Marion will continue to do this for now but would appreciate someone stepping forward.

"Thank you" was extended to Marion for the many years of dedication looking after the bookkeeping of the church.

Summary of Accounts are found on pages 21 and 22.

A Narrative Budget was presented by Hubert Den Draak (See handout entitled "Our Shared Ministry – A narrative budget for Pinegrove United Church 2017 - "Reaching out to others with God's love". The Narrative Budget is very helpful in showing the percentages spent on the five Christian practices namely:

- Worship
- Pastoral Caring
- Reaching Out
- Christian Nurture and Education
- Support for the Wider Church

Church Family Life

A budget has been put in place to be used towards new initiatives to involve youth and young families. If a larger budget is required a request can be made to the Board.

Hubert is involved in a separately funded Faith Café for young families.

Café del Soul

Report and financials – pages 24 – 26.

Café del Soul has a separate bank account and financials looked after by the coordinator, Wendy O'Connor. A "Thank you" was extended to Wendy for the amazing work being done with the Cafe.

MOTION #3

TO ACCEPT ALL REPORTS.

MOVED BY: MARION WILSON, SECONDED BY: DAYLE LANKINEN

CARRIED

New Business

Nominating Committee

A "Thank You" was extended to individuals leaving the Board including Gene Kolisnyk, John Venasky and Jack McNally. New members to the Board include Pat Hovi and Heather Holland on the Mission & Outreach Committee, Sharon Loghrin on Worship, Dave Bertrand on Property, Sharon Loghrin and Dayle Lankinen on Ministry & Personnel.

Nominations from the floor were requested. As no nominations were received the following motion was made:

MOTION #4 **TO ACCEPT THE NEW BOARD OF MANAGEMENT**
MOVED BY: CLAIRE BELLUZ, SECONDED BY: JOHN VENASKY
CARRIED

A request was made to have a list available of the board members together with their phone numbers.

Proposed Budget for 2018 (Pages 15 - 20) ..

The budget for 2018 shows a deficit of \$15,441.20 if the donation of the Municipality is not taken into consideration. In view of the large deficit new fundraising suggestions are always welcomed.

MOTION #5 **TO ACCEPT THE PROPOSED BUDGET FOR 2018**
MOVED BY: BRENDA CHEETHAM, SECONDED BY: SANDY VIBERT
CARRIED

MOTION #6 **APPOINTMENT OF AUDITORS, KATHRYN HAY AND JOAN BAILEY TO CONDUCT A REVIEW OF THE BOOKS**
MOVED BY: MARION WILSON, SECONDED BY: WENDY O'CONNOR
CARRIED

Any Other Business

Appreciation was extended to Sandy Vibert for providing the lunch.

A suggestion that we have a campaign entitled "Loose change for Lent" as a fundraiser.

Next Annual Meeting scheduled for February 10, 2019.

Meeting adjourned with a closing prayer.

Chair _____

Secretary _____

REPORT OF THE BOARD OF MANAGEMENT – 2018

Members of the Board – Hubert den Draak (until June 30), Christina Stricker (pastoral charge supervisor) Brenda Cheetam, Claire Belluz, Donna McNally, Marion Wilson, Deb Paris, Joan Bailey, Sandy Vibert, Sharon Loghrin, Dayle Lankinen, Cathi Semeniuk

Many thanks to the team on the Board once again for the hard work on your behalf . They are a dedicated group that see to the duties of their respective committees, most of whom have been doing this work for many years. We are grateful for the many folks who step up to help us with the various fundraising and other events throughout the year as well.

This past year was eventful as our Minister for the last 7 years, Hubert den Draak, left us for a new position in Halifax. Before he left he encouraged us to do some strategic planning for our Church which happened with the congregation involved in a survey one Sunday and then a good session took place where we came up with many good ideas for the future. The Board is reviewing the report of that and putting into place those things that we can as we go along.

In the interim, the worship committee is providing leadership in seeing that there is meaningful worship services interspersed with the Partners in Worship services from Trinity United. Pastoral care is called upon from other Clergy as needed. A committee to update our Ministry Profile and then a search committee have been formed to begin the task of finding a new half time Minister.

Again, we have been fortunate to see a good interest income from our sale of the manse investment and this makes our financial situation look much better as we move into the coming year.

The Café del Soul continues to be a vital outreach program for our Church and sees approximately 50 people attend the lunches twice a month. Thanks to the volunteers who work on this project.

The biggest concern for our Church as we move forward is to utilize the fewer able bodies that we have to our best advantage and so it is important to cultivate and draw out the talents of all to make our work easier. Please consider how you can help. We do need you.

The Board is optimistic for the future as new developments evolve so watch for new happenings in 2019.

Respectfully,

Claire Belluz, Chair

THE TIME IS RIGHT

Minister's Report, January – July, 2018



THE TIME IS RIGHT

I'm writing this in Halifax, in a very different office in a very different town where I now serve a very different pastoral charge with very different strengths and challenges. And yet, so much is the same as it was before, 3000 km back in Rosslyn: a warm community of faith with dedicated people, a capable board, and most of all: this shared

story of hope and grace, and the Spirit's ever-surprising presence.

Looking back at the last few months that we shared in ministry, it's clear to me now that you just can't beat the Spirit's timing. In my previous Annual Report I urged the Board to start a process to plan ahead for the next five years, with clear and realistic targets. The time was right; there was increased attendance, higher volunteer participation, a stronger sense of purpose, and most of all: a strong name recognition and appreciation by the Rosslyn community, and growing community ties.

Pinegrove was a good position to prepare for a challenging future with the Church (not just the United Church but *all* mainline Churches) experiencing unparalleled change. Demographically, the thing driving almost everything in our society is that the boomers are ageing. At the same time, technology is affecting everything we do and how we live in profound and permanent ways. This tricky mix is creating confusion and stress, sometimes also denial.

Pinegrove was beginning to realize that the time of "business as usual" was gone for good; yesterday's solutions to present-day challenges are no longer effective. We knew that the waters ahead of us would be choppy, even treacherous. How to prepare for that? The Pinegrove Board took up the gauntlet, and we began the process of structural planning for the next five years. It felt like we turned a corner and started a new phase.

And then, all of a sudden – the Spirit took action, culminating early in April in my call to become the new Principal Minister of St. John's UC in Halifax. My first response was: not now, this is too soon. But it wasn't. I had to recognize that the timing was right; not convenient – but right, both for Pinegrove and for Jacomyn and me.

And so, on July 6, we were treated to a wonderful farewell church dinner, totally Pinegrove-style. And on Sunday July 8, we had our last service together. Both events are etched in my and Jacomyn's memories as absolute highlights in our ministry with you. There was lots of love, laughter and definitely some tears. Saying farewell is hard, but this farewell was also very good.

Thank you for our special time together, for trusting me first as a fledgling student and candidate for ministry, then as a freshly commissioned diaconal minister. Looking back at our almost seven years together I am amazed and deeply grateful for the many

things we have been through and achieved; the Spirit at work! It wasn't always easy, but somehow it always worked out.

And now you are at the threshold of a new era. I know you have experienced some heart-breaking losses over the past few months; I pray that they have brought you closer together and have made you experience that you are being carried by God's love and care, as God always has and will be. As a friend of mine recently shared on her Facebook page, "Life's beatings have also been my life's greatest blessings". I believe you are ready for a "Pinegrove, Mark II". The time is right.

It will be exciting, it will sometimes be tense. Wherever the Spirit may be guiding you, expect some formidable challenges and risks to come with it. But remember we always have a choice in this: either focus on the difficulties and get discouraged – or focus on where God is already doing a new thing among you, and ask yourselves what you can do to help the Spirit keep the momentum going.

Together in ministry,
(Your former) pastor Hubert

Pastoral Charge Supervisor Report For 2018

I feel privileged to be the PC Supervisor at Pinegrove UC because you are a lively, faithful and warm-hearted community of faith with whom I feel comfortable, and welcomed. Your Board is well managed, generous and efficiently **doing the** administrative work of church life on your behalf. We are all blessed in this relationship! Although I am not a regular attender at Pinegrove I always see signs of good participation in the activities you enjoy and in your willingness to serve one another and your community. It isn't always like this in all congregations. At Pinegrove I sense that most folks are willing and able to be actively engaged in the life of the congregation and to offer time or talent or financial support to those things that make Pinegrove an asset for and in the community. As Paul wrote to the Corinthians in the 1st century, each of us has gifts to offer our faith family - as speakers and listeners, as thinkers and dreamers, as doers and planners, hands and feet that bake/cook/serve and deliver/build/repair. Each of us has gifts to offer and most of us follow through, letting go of reluctance in times of need, but also because we are appreciated for whatever efforts we are able to make on behalf of our community. In the 21st century Paul's words and ideas are as valid as they were for the Corinthians. We need one another to help us all enjoy the continued presence of our community of faith in this place. Each of us is part of the whole and the whole is worthy of preserving! So let us 'live long and prosper' as Star Trek's Spock is fond of saying. Let us go into this new year ready to don our work clothes and live our faith of worship and service, enjoying one another's company along the way, praying and laughing, singing and sharing in ways that build the strength of this community. May it be so!

Submitted by Christina Stricker, Pastoral Charge Supervisor

ANNUAL REPORT 2018

MINISTRY AND PERSONAL COMMITTEE

January 20, 2019

The committee included Dayle Lankinen, Sharon Loghrin and Cathi Siemieniuk.

The committee provided support to ministry personal and met on a number of occasions to review the role of the Ministry and Personal Committee and to prepare a work plan for the term.

The year presented with a number of challenges highlighted by the resignation of Pastor Hubert Den Draak. In June 2018 an exit interview was completed with Hubert Den Draak and the results of the interview were shared with the church board.

The committee also conducted a review of the expectations of church secretaries and custodians and met with the current secretary and custodian. This was also shared with the church board.

Moving forward, the committee will continue to support the board of the church and is prepared to continue the stated duties related to the staff of the church.

Respectfully submitted,

Cathi Siemieniuk on behalf of the Ministry and Personal Committee.

Worship Committee Report, 2018

MEMBERS: Claire Belluz, Jill Schutte, Hubert Den Draak (½ year), Wendy McFayden, Gayle Schutte, Sharon Loghrin

The Worship Committee continued to meet with Hubert for 6 months to help plan and organize the worship schedule and plan for special services. In June we heard of Hubert's call to a full time ministry in Halifax. We were disappointed but also happy for him and Jacomyn to be given this wonderful new opportunity.

A goodbye party was planned, for early July with colleagues, congregation members and friends from other churches attending for a delicious meal and entertaining program where a painting of the Sleeping Giant was presented to them as their parting gift.

With their departure, the Worship Committee has been kept busy trying to fill the pulpit with clergy or lay people on the Sundays that we don't have multisite services with Trinity. We have and will continue to have, 2 services a month that are multisite and 2 or 3 on our own. Thanks so much to Sharon Loghrin for all her hard work in calling and organizing our pulpit supply and also for capably leading several services. We have managed to provide all of our regular services , even during the Christmas season, without our own minister.

The choir has continued to provide meaningful music as much as possible and I'm very thankful for the dedicated few who remain, however we are now down to only 4 members plus myself! It is getting more difficult to provide great anthems for the congregation to enjoy, so while we are fortunate to have these choir members, new people are always welcome. We practice Sunday mornings at 9:15 before the service. Although it is preferable to know a little about music and be willing to attend on a regular basis, we are flexible and would welcome anyone male or female who would like to give us a try, for however much time you can give us! If you've ever thought you'd like to sing with us, now would be the time.

Thank you to all who help in any way to provide assistance with services or any job that helps keep our church running smoothly at this time of transition into finding a new minister. You are all much appreciated.

Respectfully submitted: Jill Schutte, Music Director

COUNTRY CHRISTMAS TEA - 2018

Our annual Country Christmas Tea was a resounding success! Over 150 people attended and they all seemed to have a great time. Our reputation must be growing because we also made the greatest profit as well - just over \$3,000!!

We always have such great items for our Silent Auction and this year was no exception. Everyone is anxious at the end of the tea, waiting to see if they're the lucky bidder. Our Little Country Market, with its gourmet food area, amazing baking, huge selection of knitted items and a great variety of gift items is always busy, with people lined up to get the best selections.

We heard many times, "your sandwiches are the best in town" so our hard work preparing them the night before is definitely appreciated. We even ran out of egg salad, a perennial favourite, but we will remedy that for next year's tea. And the baking that is donated for the tea tables is put to very good use. We usually even have enough to put some in the freezer for the Blue Christmas service and for future cuppa times.

Our sincere thanks are extended to all the tireless volunteers who cheerfully help set up on Friday night, look after the Silent Auction and Little Country Market areas, provide all the baking and the craft items, do the serving and the refilling, and of course help tidy up afterwards. We can't do it without you and your enthusiasm and willingness to take on the many tasks is greatly appreciated. We look forward to next year's event.

Respectfully submitted,
Joan Bailey

COMMUNICATIONS - 2018

As usual, the main responsibility of this committee is to keep the membership informed of church events such as our fundraisers, upcoming events, special meetings or cancellations, etc.

We do this by sending out four newsletters per year and by emailing pertinent reminders and updates. We also help promote our fundraising events by sending information to the Oliver-Paipoonge News and other rural newspapers, posters to other churches in town, and posting things on the Pinegrove Facebook page.

If you would like to be added to our confidential email listing, please send me an email.

Respectfully submitted,
Joan Bailey
bailey@tbaytel.net

TRUSTEE REPORT FOR 2018

In June of 2018 the long term investments reached maturity - the \$150,000 from the sale of the Manse is invested on a long term for five years. These two investments did very well, interest wise, over the long term. We were able to take out \$18,000 in earned interest and reinvest the principal. The money was placed in the investment bank account and can be used to help with ministry salary. The Trustees were able to contribute \$6,000 to the budget for 2018. The treasurer advises the Trustees when it is necessary to contribute up to \$6,000 to the general account for the minister's salary. Any other use of these monies would need to be carefully considered by the Trustees. For example, in September of 2018 it became necessary to replace the computer system used for the streaming of services and for the technology used in regular worship. The Trustees were able to help with funds for the necessary purchases, so the congregation could continue to enjoy the technologically enhanced services.

As we move into 2019 and the many changes it will bring one constant will be the continued roll of Trustees in each congregation.

Faithfully submitted by Trustees,

Donna McNally, Lionel Schutte, Sandy Vibert

MISSION & OUTREACH REPORT

Once again Pinegrove has opened their hearts & their pockets to support our outreach projects.

Mission & Service

We sent in \$4,195, our budget was \$3,500, portion of that amount sent in were memorials to Elaine Fraser, & Scott Gale. It is good to note that the M&S supports mission only, nothing else.

Shelter House

A large cardboard box was filled to overflowing with hats, mitt, socks, etc, to be distributed in the client Christmas gift bags. A very needy project, thanks to all those donations

Rural Cupboard Food Bank

Each month we continue to support the Food Bank, but at Thanks giving, Grow A row, and White Gift, the gifts are overflowing, monetary gifts as well. The volunteers at the Food Bank were very pleased. Thanks to all that supported that and continue to do so each month. The needs never go away! Watch for a list of suggested food items, or look on the wall above the compassion cupboard.

Faye Peterson Transition House

Over the year, and at the Christmas season, we collect items for Faye Peterson, People save all those small containers from Hotels of shampoo, conditioner & lotions, to give as well. A very huge amount of things were gathered and taken to Faye Peterson. Thanks you all who supported this project.

Blue Christmas

We did not have a Blue Christmas this year, and it was held by St Marks. We did still however sell Christmas Bulbs for the Tree and collected \$245. This money was forwarded to St Joseph's Hospice fund. Thank you for all who participated.

The Milk Fund

The milk fund has done well again and though our budget this year was for \$800, \$960.60 was collected. The sale of the Milk Fund Christmas cards put the total over the \$800. This was forwarded to the United Church Outreach Milk Fund. Thanks to all who continue to keep that "milk jar" with money, this truly is a special project, everyone realizes, how much of importance this fund is. Thank you

As you see, all the projects were well supported. Our goal this year is to spotlight one of our project in the "Minute for Mission" portion of the Sunday service once a month. It has been so great to have, such a great committee, consisting of Dianne Dubois, Pat Hovi, Heather Holland, and Brenda Cheetham.

Respectfully submitted
Marion Wilson Chair

PROPERTY COMMITTEE REPORT

The property committee and friends are always busy keeping our church buildings and yard in good repair and this year was no exception. They see that the water is tested regularly so that we meet the health regulations in that regard, the septic field pumped, sasi water in place, setting up Christmas trees, see that the lawn is cut as needed, see that the elevator is serviced as needed, and any other repairs that are required.

This year the carpets were cleaned in the summer with the Café del Soul paying for half of the expense, two new toilets have been installed with the right height and properly positioned safety bars in place and a new vanity will be in place in the basement bathroom.

The property committee would appreciate any assistance with work at the Church especially someone who can do heights and climbing.

On the To do list this year are

- **Painting the decorating the bathrooms to finish them off**
- **Repair of the ceilings in bathroom and office**
- **Painting the outside window trim**
- **Construction of a counter at the back of the Church for the multi media equipment**
- **Removal of some Church pews**

Respectfully submitted

Ivan Schutte, Dave Bertrand, Gary Vibert, Lionel Schutte

Social Committee Report 2018

The Social Committee was available to oversee many major church events throughout the year, including the welcome back corn roast and the potluck luncheon after the white gift service.

Thanks to everyone who helped in any way to make all of these events possible and successful.

The committee made certain that refreshments were available at monthly board meetings. They also ensured that Cuppa was available on most Sunday mornings and supplies were always on hand. We appreciate those who may have helped with cuppa, especially during the summer months.

The committee is continually looking for volunteers to take a turn on a Sunday morning with cuppa. Perhaps even helping with cleanup would be a great.

'many hands make light work;

The success of the social aspects of the church would not be made possible without the help of the committee and the many other volunteers.

If anyone is interested in joining the committee or if you have any suggestions for some fun and interesting social gatherings, please contact Joan Bailey or Deb Paris.

Respectfully Submitted

Deb Paris

Pastoral Care Report For 2018

As the card convenor for the Pastoral care Committee at Pinegrove United Church I Continue to keep in contact with church members and area friends who need a card or small token after suffering a loss, regaining their health or enjoying a celebration in their live—be it an anniversary, a milestone birthday, graduation, birth or baptism of a baby. Holiday cards sent are sent off to those who may be celebrating alone.

Throughout 2018 over 75 cards were sent out.

Without a minister at Pinegrove, right now, I really need to have the support of the congregation and the church board to keep me informed of anyone who needs to be remembered.

Thanking you in advance

Respectfully submitted by

Sandy Vibert

* PRESBYTERY REPORT FOR 2018

The winter meeting of Cambrian Presbytery held in Thunder Bay, February 23-25, 2018 hosted by Pinegrove United Church. Many thanks to Sandy Vibert who took on the job of local arrangements chair. Sandy and her helpers did an amazing job. Many thanks to all who helped in any way. The Youth were housed at Old Fort William and were very enthusiastic about their experience.

The two Presbytery meetings of 2018 focused on the transition from the four court model of governance to a three court model. This change takes place on January 1, 2019.

The second or fall meeting of Presbytery was held in Kenora, September 27-30, 2018 and was hosted by Knox United Church. As always a Cambrian Youth meeting took place at this time. The theme was "Remembering, Celebrating and Moving Forward". A good portion of time was spent on celebrating and remembering which was necessary as Cambrian Presbytery will be split, with the western part going to Region 5 and the eastern part going to Region 6 in 2019.

Our work centered around the split in resources and making sure that people would be in place so that a seamless transition would be possible for the beginning of 2019. Members of the Transition Commissions for regions 5 and 6 updated us on the transition and the changes in each area. At the end of May the final annual meeting of the Conference of Manitoba and Northwestern Ontario was held in Winnipeg at the University of Manitoba Campus. It was the best one I have attended. Again the work focused on the transition to the new model of governance. There were two workshops that I attended that were excellent. The first was "Forced to flee: Migration Simulation with Darryl Loewen. It really helped you to understand the thoughts and feelings of those who need to flee their country. The second one was "United Fresh Start" with Judy Hare & Facilitator Team Members. It is a program to be used with congregations as they begin a new pastoral relationship. It seemed to be an excellent way to start a new relationship.

Faithfully submitted by,

Donna McNally

GREEN THUMB TEA REPORT

Our 20th annual Green Thumb Tea was held on Wednesday May 23 2018. Our speakers were Sylvia Goodheart and Hazel Baxter(both Master gardeners)and they spoke on "New Seeds ,with recommendations, for new successful varieties to try. and did an interesting talk on Pollinators People seemed to really enjoy the presentation. This year was not a complete sell-out, but was well attended just the same. Everyone sat down to a wonderful dessert treat by Joan & Deb, and fruit plates were offered as well, and many opted for those. We then headed upstairs to the sanctuary for the presentation from our speakers. Outside plants were plentiful once again as well as some in the room downstairs. The silent auction had a good variety of beautiful donated items, making it a success as well. Many items were donated for the bake sale and bazaar. Our profit was down this year, \$2,481.21 , probably due to less tickets sold and costs were up. I think considering both of these contributed to a smaller profit. It was still great, we have been fortunate to have had bigger profits in the past but this still this was very good. Thank you to all who donated, helped, or supported this venture, you all helped to make the success it was.

Respectfully Submitted
Marion Wilson

FALL SUPPER REPORT

Our 50th annual Fall Supper was held on Wed. October 24,2018, and once again was a sell-out. This supper is so popular that people start phoning a month ahead, to get their name in for tickets and people were even phoning the Oliver Paipoonge office to find out if they knew the date of the supper, imagine! The tickets sales were well looked after by Joan Bailey, and people were seated quickly as preplanned. Our take out meals were down a bit this year. We went through between 70 to 80 pies (it is hard to keep track) and had to keep tabs on them so as to have a good variety for each sitting (4:30 & 6 :15) Pies seem to be a big attraction at this supper, it is amazing how they all rush over for their pie almost as soon as they sit down, and well before they get their meal. Unfortunately the turkeys we purchased, were very large (totally unplanned), and we thank those people that had to cook them, they were difficult to lift and handle, but we sure had ample turkey to serve, a lesson for next time. Our profit this year was \$5,540.90 , that is a fair bit less than other years, but here again our expense skyrocketed, (our take-out containers in particular) and we sold less take-out. That still is a very good profit, it was discussed that we need to raise the cost of our supper next time. Thank you to all of you who helped, donated or supported this supper in any way, you made it happen, you are appreciated. We did good!!

Respectfully submitted
Marion Wilson

Observer Report 2018

At Pinegrove United Church we have 10 active subscribers of the OBSERVER magazine. This includes one magazine that comes directly to Pinegrove United Church and is available for members to read.

The time to renew THE OBSERVER subscriptions will soon be upon us. THE OBSERVER magazine has something for everyone. Each issue of the magazine includes interesting and informative articles about life in our Church and in our world. The magazine has a very personal touch. Columnists often challenge our thinking and provide for reflective thought. Congregations can learn how others are handling similar opportunities or concerns. Individuals are reminded that they belong to a larger Christian community. If you are interested in finding out more about the United Church OBSERVER visit the website at <http://www.ucobserver.org/> .

If you are interested in finding out more about receiving THE OBSERVER please contact Cathi Siemieniuk at 935-2525 or Iris Calvert at 935-2656.

Mitten Tree Outreach Program 2018

Thanks to the Pinegrove knitters and friends who have been knitting and donating mitts and toques for our annual Mitten Tree. This year 73 pairs of mittens and gloves , and 57 hats and toques were distributed to schools where they were needed and much appreciated.

What a successful outreach initiative this has been. Thanks to all who contributed. I must also thank those who helped put the mittens and toques on the tree and those who sorted them for delivery.

Thank you for supporting this very important outreach program.

Iris Calvert

Family Life Report

Pinegrove United continues to have a presence of young families. There are about 8 families with young ones who regularly participate in family events.

Some families attend through out the year, and others attend at the family gatherings we try to organize quarterly.

We had a good turn out of families to our Family Picnic, when we met in the fall at Belluz Farms and then our annual Christmas Service on White Gift Sunday.

This past Christmas we had the most amount of children involved in the Christmas Play as we have ever had (16).

As the children get older, they are able to, and interested in taking on more involvement in the service, such as readings, offering, ushering and it would be nice to try to incorporate children into service

on a regular basis. Events planned in advance for the families typically have the largest turn out as families can plan ahead. We are hoping to get everyone together again before Easter, perhaps with a sleigh ride or skating night..

The Kelly family is looking to have their youngest daughter baptized this spring, and had spoken with Rev. Gale about it prior to his passing.

It's nice to have some small activities and colouring pages etc. within the church for the children to access during the service so parents can sit within the church and take in the message, and we are thankful to Jill and Wendy among others for stocking those items for us.

Michelle Kolobutin

TREASURERS REPORT

This year has been another busy year of fundraising and the total of those fundraisers was \$11,840.42, a big boost to our coffers. Thanks to all who made that possible. I would like to thank all of those who have stepped forth, when they were able to boost out givings, the actual total offering this year were \$557.83 above last years figures. As you will notice we have a surplus budget this year, a first while I was treasurer. Two things contributed to that surplus, we had a 5year investment come due which bought in a good amount of interest, and we were not paying a minister for 4 months of this past year. Both of these factors had a great influence on our surplus budget. Special thanks to the dedication of Brenda Cheetham and , our book keeper Wendy O Connor for all their work and dedication in creating much this budget. And also special thanks to Don Belluz another member of our finance committee .We do appreciate anyone has helped count the offering after church, we appreciate you!

Respectfully submitted

Marion Wilson

Treasurer

PINEGROVE UNITED CHURCH

Revised Jan 27 2019

Type of Account	2018 BUDGET	2018 ACTUAL	2019 BUDGET
Income			
Fundraising			
Coffee Fund	\$ 100.00	\$ -	
Country Christmas Tea	\$ 2,500.00	\$ 3,399.35	\$ 2,500.00
Fall Supper	\$ 6,000.00	\$ 6,937.00	\$ 6,000.00
Green Thumb Tea	\$ 3,000.00	\$ 3,248.85	\$ 3,000.00
Loose Change for Lent		\$ 293.00	
Other - Yard Sale + Perennial Sale		\$ 523.75	
Interest Earned	\$ 1,000.00	\$ 21,794.13	\$ 5,000.00
Memorial Donations		\$ 470.00	
Offerings			
General			
Initial			
Local	\$ 50,000.00	\$ 52,760.10	\$ 54,000.00
Loose	\$ 1,500.00	\$ 1,563.00	\$ 2,000.00
Other		\$ 320.00	\$ 300.00
Misc Offerings		\$ 237.00	\$ 200.00
Outreach			
Blue Christmas	\$ 200.00	\$ 245.00	\$ 200.00
Camp Duncan		\$ 100.95	
Milk Fund	\$ 800.00	\$ 960.60	\$ 800.00
Mission & Service	\$ 3,500.00	\$ 4,095.00	\$ 3,500.00
Observer	\$ 250.00	\$ 120.00	\$ 250.00
White Gift	\$ 50.00	\$ 110.00	\$ 50.00
Other		\$ 70.00	

Special Projects	Flowers	\$	100.00	\$	100.00	\$	100.00	\$	100.00
	Pancake Breakfast	\$	250.00	\$	575.00	\$	400.00		
	Roof Fund	\$	-	\$	4.00				
	Other								
Misc Income	2017 CPP Recouped from Employee			\$	208.26				
	Misc Income	\$	600.00	\$	174.65	\$	150.00		
	Presbytery Meeting Income			\$	2,400.00				
	Recouped Utilities Expenses (Café)	\$	450.00	\$	327.00	\$	450.00		
	Recouped Misc. Expenses (Café)			\$	150.00				
	Rental Income			\$	-				
	GST/PST Recouped	\$	2,000.00	\$	1,582.01	\$	1,500.00		
	Transfer from Investments	\$	-						
TOTAL INCOME		\$	72,300.00	\$	102,768.65	\$	80,400.00		
Expenses									
Administration	ADP Charges	\$	750.00	\$	419.06	\$	375.00		
	Advertising	\$	300.00	\$	399.87	\$	400.00		
	Bank charges	\$	400.00	\$	139.73	\$	200.00		
	Bank charges - PAR	\$	75.00	\$	70.50	\$	75.00		
	Envelopes	\$	50.00	\$	142.96	\$	100.00		
	Office Supplies	\$	750.00	\$	1,066.67	\$	1,000.00		
	Printing & reproduction	\$	400.00	\$	-	\$	100.00		
	Capital Expenditures	\$	1,500.00	\$	1,229.67	\$	1,500.00		

Church Expenses	Custodial Services		\$	1,446.68	\$	1,500.00	
	Elevator Licence	\$	600.00	\$	465.10	\$	600.00
	Elevator Maintenance	\$	350.00	\$	1,388.66	\$	350.00
	Equipment Rental			\$	-		
	Heating	\$	2,200.00	\$	2,356.37	\$	2,500.00
	Housekeeping	\$	500.00	\$	556.89	\$	600.00
	Hydro	\$	2,850.00	\$	1,967.24	\$	2,500.00
	Insurance	\$	3,700.00	\$	2,912.00	\$	3,200.00
	Kitchen	\$	300.00	\$	160.00	\$	300.00
	Piano/Organ Maintenance	\$	200.00	\$	200.00	\$	200.00
	Sasi Water	\$	125.00	\$	264.50	\$	100.00
	Shaw Cable (Internet)	\$	-	-\$	32.58		
	Snowplowing	\$	1,200.00	\$	1,349.08	\$	1,400.00
	Telephone	\$	1,250.00	\$	1,250.19	\$	1,250.00
	Other (AMIK Tech)			\$	279.91	\$	7,000.00
Committee Expenses	Church Family Life	\$	200.00	\$	-	\$	200.00
	Communication	\$	350.00	\$	331.84	\$	350.00
	Ministry & Personnel	\$	50.00	\$	-	\$	50.00
	Mission & Outreach			\$	-		
	Pastoral Care	\$	100.00	\$	45.09	\$	100.00
	Property	\$	1,000.00	\$	1,624.52	\$	2,500.00
	Social	\$	400.00	\$	536.37	\$	500.00
	Worship - General	\$	300.00	\$	196.80	\$	200.00
	Worship - Sanctuary			\$	240.67	\$	200.00
	Worship - Other			\$	311.08		
Fundraising Expense	Country Christmas Tea	\$	500.00	\$	315.88	\$	500.00
	Fall Supper	\$	1,300.00	\$	1,396.10	\$	1,400.00
	Green Thumb Tea	\$	700.00	\$	767.64	\$	800.00
	Other (Yard Sale Float)			\$	150.00		

Ministry Expenses		Conference Dues		\$	\$	\$	\$	\$	\$
	Multi-Site Services	\$	2,000.00	\$	350.00	\$	2,375.00	\$	2,500.00
	Organist Supply	\$	1,000.00	\$	725.00	\$	1,000.00	\$	1,000.00
	Presbytery Allocation	\$	4,102.00	\$	4,003.00	\$		\$	
	Pastoral Charge Assessment					\$	4,512.00		
	Presbytery Representative	\$	200.00	\$	25.00				
	Region 6 Representative					\$	250.00		
	Pastoral Charge Supervisor - Mileage					\$	250.00		
	Pulpit Supply	\$	600.00	\$	1,865.77	\$	2,200.00		
	Other								
	Miscellaneous Expense	\$	300.00	\$	619.52	\$	300.00		
	Blue Christmas	\$	200.00	\$	245.00	\$	200.00		
	Camp Duncan			\$	200.00				
	Milk Fund	\$	800.00	\$	960.60	\$	800.00		
	Mission & Service	\$	3,500.00	\$	4,195.00	\$	3,500.00		
	New Life Ministries			\$	-				
	Observer	\$	250.00	\$	221.24	\$	250.00		
	White Gift	\$	50.00	\$	110.00	\$	50.00		
	Other	\$	50.00	\$	5.00				
	Personnel								
	Bookkeeping	\$	2,400.00	\$	2,812.99	\$	3,000.00		
	Custodian	\$	3,000.00	\$	798.72				
	Organist	\$	2,500.00	\$	2,336.88	\$	2,500.00		
	Secretary	\$	4,500.00	\$	3,968.69	\$	4,200.00		
	Employment Expense	\$	1,000.00						
	CPP			\$	84.85	\$	100.00		
	EI			\$	233.50	\$	250.00		
	Gift Certificates Staff & Other			\$	250.00	\$	250.00		
	Misc: 2017 CPP Invoiced by CRA			\$	342.08				

Minister	Education/Learning Materials	\$	1,000.00	\$	483.39	\$	500.00	
	Employment Expenses	\$	2,000.00	\$	1,309.69	\$	1,000.00	
	Mileage	\$	1,000.00	\$	455.92	\$	500.00	
	Pension & Benefits	\$	4,200.00	\$	3,089.10	\$	2,100.00	
	Salary	\$	26,803.50	\$	19,839.08	\$	13,500.00	
	Telephone/Cell	\$	1,500.00	\$	710.70	\$	750.00	
Special Projects	Flowers	\$	200.00	\$	-	\$	100.00	
	Minister's Discretionary Fund	\$	200.00	\$	-	\$	200.00	
	Pancake Breakfast	\$	100.00	\$	126.91	\$	150.00	
	Other							
Other	Presbytery Meeting Expense	\$		\$	2,169.00			
	HST on Purchases	\$	1,500.00	\$	1,689.24	\$	1,800.00	
	PST ONLY on Purchases	\$	300.00	\$	285.00	\$	300.00	
TOTAL EXPENSES		\$	87,655.50	\$	80,834.36	\$	79,062.00	
Bank Balance (Dec 31, 2018)	(General Account)					\$	31,429.23	
(Includes 2017 Municipality donation)								
Total Income - Budget						\$	80,400.00	\$ 80,400.00
Total Expenses - Budget						-\$	79,062.00	-\$ 79,062.00
Budget surplus	2019 Budget Income Less Budget Expenses					\$	32,767.23	\$ 1,338.00
(Includes \$25,000 donation from								
Municipality from sale of Central United, K. F.)								

BANK ACCOUNT RECONCILIATIONS:									
BANK									
Balances December 31, 2017	Memorial Account	\$	1,603.04						
	Toronto Dominion General	\$	24,914.30						
	Trustees PineVal Hts	\$	2,344.86						
	Trustees PineVal Hts GIC	\$	166,550.92						
Total bank balances Dec 31, 2017		\$	195,413.12						
Total Income for 2018		\$	102,768.65						
Total Expenses for 2018		-\$	80,834.36						
Bank Balance December 31, 2018		\$	217,347.41	\$	217,347.41				
	Plus: Expense paid with credit			\$	374.21				
				\$	217,721.62				
Balances December 31, 2018	Memorial Account	\$	1,604.64						
	Toronto Dominion General	\$	31,429.23						
	Trustees PineVal Hts	\$	13,083.50						
	Trustees PineVal Hts GIC	\$	171,604.25						
Total Bank Balances		\$	217,721.62	\$	217,721.62				

PINEGROVE UNITED CHURCH

Revised Jan 28 2019

Summary Sheet

Type of Account		2017	Balances	2018	Balances
GENERAL FUND					
	Opening balance Jan 1	\$ 5,014.06		\$ 24,914.30	
	Plus: Income for the year	\$ 123,163.30		\$ 102,768.65	
	Less: Advanced to Memorial Fund			-\$ 25.00	
	Plus: s/c Memorial Account			\$ 23.40	
	Less: Interest earned - GIC			-\$ 21,797.97	
	Plus: Advance from Valley Heights			\$ 6,000.00	
	Plus: s/c Trustees			\$ 6.00	
	Less: Disbursements for the year	-\$ 103,263.06		-\$ 80,834.36	
	Less: Disbursement paid with credit			\$ 374.21	
	End Position December 31		\$ 24,914.30	\$ 31,429.23	\$ 31,429.23
MISSION & SERVICE FUND					
	Opening balance Jan 1	\$ -		\$ -	
	Plus: Income for the year	\$ 3,500.00		\$ 3,500.00	
	Less: Disbursements for the year	-\$ 3,500.00		-\$ 3,500.00	
	End Position December 31	\$ -	\$ -	\$ -	\$ -
CAPITAL PROJECTS FUND					
	Opening balance Jan 1	\$ -		\$ -	
	Plus: Income for the year	\$ -		\$ -	
	Less: Disbursements for the year	\$ -		\$ -	
	End Position December 31	\$ -	\$ -	\$ -	\$ -
MEMORIAL FUND					
	Opening balance Jan 1	\$ 1,626.44		\$ 1,603.04	
	Plus: Transfer from Gen Account			\$ 25.00	
	Less: service charges	-\$ 23.40		-\$ 23.40	
	End Position December 31		\$ 1,603.04	\$ 1,604.64	\$ 1,604.64

THE TRUSTEES PINEVALLEY HEIGHTS		Opening balance Jan 1	\$ 2,344.12	\$ 2,344.86
	Plus: Income for the year		\$ 0.74	
	Plus: Interest earned			\$ 16,744.64
	Less: Am't advanced to Gen Acct			-\$ 6,000.00
	Less: s/c			-\$ 6.00
	End Position December 31		\$ 2,344.86	\$ 13,083.50
INVESTMENT - GIC	Opening balance Jan 1		\$ 165,155.45	\$ 166,550.92
	Plus: Income for the year		\$ 1,395.47	
	Plus: Interest earned			\$ 5,053.33
	Less: Disbursements for the year			
	End Position December 31		\$ 166,550.92	\$ 171,604.25
PETTY CASH			\$ 200.00	\$ 200.00
TOTAL FUNDS			\$ 195,613.12	\$ 217,721.62

BREAKDOWN OF GIVINGS FOR 2018

- 27 families or individuals contributed between \$1 - \$100
- 17 families or individuals contributed between \$101 - \$300
- 20 families or individuals contributed between \$301 - \$600
- 6 families or individuals contributed between \$601 - \$1000
- 13 families or individuals contributed between \$1001 - \$2000
- 6 families or individuals contributed over \$2000

Café del Soul in 2018

~ Report submitted by Wendy O'Connor,
Café del Soul volunteer ~



Since it began active operations in September 2016, Café del Soul has become an established part of rural life for many local seniors and others who benefit from its warm welcome and chance to meet old friends and make new ones. Volunteers and guests alike comment frequently on the "joyful noise" they hear upon entering Pinegrove's doors on "Café day".

In 2018 Café del Soul continued with its twice-a-month luncheons, taking a break in July and August. Numbers of guests increased modestly, with an almost full house (up to 60 guests) at each luncheon as the weather cooled in the fall. Many of Pinegrove's congregation members are volunteers or guests at the Café, and the project has attracted several regular volunteers from outside the congregation.

Local donors, whether nearby businesses or Café guests, have been very generous, and allow Café del Soul to maintain a secure financial position and continue to provide its service to the community.

The administrative structure of Café del Soul del Soul changed somewhat in 2018, with the steering committee disbanding in favour of more frequent meetings and input from all volunteers. Also, Wendy O'Connor, previously the project's Outreach Coordinator, left that position and became a volunteer. With all volunteers working and meeting together, communication has been good and operations have gone smoothly.

The Café del Soul team looks forward to another fulfilling year of providing community service in 2019.

Cafe del Soul Income & Expenses January through December 2018

	Jan - Dec 18
Income	
General Fund	
Donations	
Anonymous Cash Donations	5,282.73
Corporate Donations	2,000.00
Total Donations	7,282.73
Fundraising Income	30.25
Grants - Mission Support	2,290.00
Total General Fund	9,602.98
Misc Income	11.02
Total Income	9,614.00
Expense	
Admin	
Office Supplies	
For Art Installations	30.92
Office Suppl Genl	118.23
Tax GST/HST	17.08
Total Office Supplies	166.23
Total Admin	166.23
Ads & Promotions	
Posters & Flyers	82.60
Tax GST/HST	10.73
Total Ads & Promotions	93.33
Appliances & Fixtures	
Purchases	359.08
Total Appliances & Fixtures	359.08
Cafe Luncheons	
Food	2,270.21
Food Tax GST/HST	9.74
Kitchen Suppl Genl	256.51
Kitchen Supplies (non-food)	44.72
Kitchen Supplies Tax GST/HST	40.96
Total Cafe Luncheons	2,622.14
Furniture	
Tax GST/HST	4.42
Furniture - Other	33.98
Total Furniture	38.40
Gas Allowance	
For Volunteers	197.00
Total Gas Allowance	197.00
Janitorial Expense	150.00
Miscellaneous Expense	31.02
Payroll	
Coordinator wages	3,849.86
CPP - Employer portion	171.96
EI - Employer Portion	95.77
Total Payroll	4,117.59
Prof. Fees ("PUC Rent")	72.00
Utilities/usage ("PUC Rent")	255.00

1:06 PM
28/01/19
Accrual Basis

Cafe del Soul
Income & Expenses
January through December 2018

	<u>Jan - Dec 18</u>
Volunteer Support	
Honoraria & Gifts	235.20
Tax GST/HST	2.65
Volunteer Support - Other	160.57
Total Volunteer Support	<u>398.42</u>
Total Expense	<u>8,500.21</u>
Net Income	<u><u>1,113.79</u></u>

1:06 PM
28/01/19
Accrual Basis

Cafe del Soul
Balance Sheet
As of 31 December 2018

	<u>31 Dec 18</u>
ASSETS	
Current Assets	
Chequing/Savings	
Petty Cash	300.00
TD - Cafe del Soul Acct.	<u>15,549.23</u>
Total Chequing/Savings	<u>15,849.23</u>
Total Current Assets	<u>15,849.23</u>
TOTAL ASSETS	<u><u>15,849.23</u></u>
LIABILITIES & EQUITY	
Equity	
Retained Earnings	14,735.44
Net Income	<u>1,113.79</u>
Total Equity	<u>15,849.23</u>
TOTAL LIABILITIES & EQUITY	<u><u>15,849.23</u></u>

<p>Worship - \$39,045 = 48.5% of our total spending</p> <ul style="list-style-type: none"> ▶ Minister ▶ Staff ▶ pulpit supply ▶ multi-site services 	<p>Support to the Wider Church - \$6,547 = 8% of our total spending</p> <ul style="list-style-type: none"> ▶ Part of the Canadian Shield Region ▶ participate in other services such as World Day of Prayer ▶ services with St. Mark's Anglican Church
<p>Pastoral Care - \$8,980 = 11% of our total spending</p> <ul style="list-style-type: none"> ▶ Visiting and support for one another ▶ Sending cards ▶ Minister's visits to private homes, hospitals, nursing homes 	<p>Christian Nurture & Education - \$8,377 = 10.5% of our total spending</p> <ul style="list-style-type: none"> ▶ newsletter, Facebook page, posters, flyers ▶ young families' get-togethers
<p>Outreach - \$17,885 = 22% of our total spending</p> <ul style="list-style-type: none"> ▶ Mission & Service Fund ▶ Rural Cupboard Food Bank ▶ Mitten Tree ▶ St. Joseph's Hospice ▶ Milk Fund 	<p><i>Note: Percentages are approximate. This chart gives a broad perspective of where our money goes and is intended to provide an overview that is easy to understand, in conjunction with the detailed budget report. Total expenditures for Pinegrove United Church in 2018 were \$80,834.</i></p>

2018 Narrative Budget - Pinegrove United Church



